

## STATISTICAL SECTION

This part of the County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information displays about the County's overall financial health.

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<b>Financial Trends</b> These schedules contain trend information to help the reader understand how the County's financial performance and well-being have been changed over time.	201-210
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<b>Operating Information</b> These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.	222-225

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented GASB Statement No. 34 in 2003; schedules presenting government-wide information include information beginning in that year.

DEKALB COUNTY, ILLINOIS

NET ASSETS BY COMPONENT

Last Nine Fiscal Years

	2011	2010	2009	2008
<b>GOVERNMENTAL ACTIVITIES</b>				
Invested in capital assets, net of related debt	\$ 61,096,834	\$ 56,259,355	\$ 55,583,750	\$ 52,414,564
Restricted				
Broadband	133,644	-	-	-
Debt service	1,293,770	1,159,256	77,926	75,724
Retirement	1,259,705	1,614,342	1,685,429	2,077,112
Public buildings	2,879,094	-	-	-
Working cash	-	-	200,000	200,000
Specific purpose	456,252	-	-	-
Public safety	1,161,245	-	-	-
Highways and streets	10,487,160	9,006,961	7,835,584	8,024,721
Health and welfare	5,398,128	5,116,090	4,820,193	4,662,793
Culture and recreation	-	324,071	353,994	200,102
Unrestricted	25,455,543	32,659,232	31,838,600	29,547,331
<b>TOTAL GOVERNMENTAL ACTIVITIES</b>	<b>\$ 109,621,375</b>	<b>\$ 106,139,307</b>	<b>\$ 102,395,476</b>	<b>\$ 97,202,347</b>
<b>BUSINESS-TYPE ACTIVITIES</b>				
Invested in capital assets, net of related debt	\$ 4,098,423	\$ 4,069,985	\$ 4,049,099	\$ 4,075,292
Restricted				
Debt service	228,585	224,488	219,468	211,211
Unrestricted	4,508,166	5,159,156	6,057,570	6,405,066
<b>TOTAL BUSINESS-TYPE ACTIVITIES</b>	<b>\$ 8,835,174</b>	<b>\$ 9,453,629</b>	<b>\$ 10,326,137</b>	<b>\$ 10,691,569</b>
<b>PRIMARY GOVERNMENT</b>				
Invested in capital assets, net of related debt	\$ 65,195,257	\$ 60,329,340	\$ 59,632,849	\$ 56,489,856
Restricted	23,297,583	17,445,208	15,192,594	15,451,663
Unrestricted	29,963,709	37,818,388	37,896,170	35,952,397
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 118,456,549</b>	<b>\$ 115,592,936</b>	<b>\$ 112,721,613</b>	<b>\$ 107,893,916</b>

Note: In fiscal years 2010 and prior, the Forest Preserve District was included in the above figures as a blended component unit of the County. The Forest Preserve District was reclassified to a discretely presented component unit with the implementation of GASB Statement No. 61 in 2011.

Note: The County implemented GASB Statement No. 34 as of November 30, 2003. Information for prior years is not available.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

2007	2006	2005	2004	2003
\$ 47,597,838	\$ 40,765,533	\$ 38,437,204	\$ 38,909,193	\$ 38,490,240
-	-	-	-	-
70,175	80,285	775,877	858,407	1,866,935
2,130,590	2,265,219	2,457,141	2,577,519	1,898,277
-	-	89,455	100,249	112,291
200,000	200,000	200,000	200,000	200,270
-	-	-	-	-
-	-	77,452	46,513	41,728
6,291,184	5,628,427	4,324,286	3,038,425	2,283,790
4,398,312	5,394,127	1,971,138	1,760,336	1,674,984
178,097	176,696	322,062	191,275	198,071
28,058,942	25,043,237	22,651,912	17,273,769	17,181,500
\$ 88,925,138	\$ 79,553,524	\$ 71,306,527	\$ 64,955,686	\$ 63,948,086
\$ 3,959,341	\$ 3,817,089	\$ 3,921,672	\$ 3,739,033	\$ 3,752,926
193,064	240,854	277,088	246,689	252,625
6,169,418	6,024,273	5,539,715	5,552,730	5,569,607
\$ 10,321,823	\$ 10,082,216	\$ 9,738,475	\$ 9,538,452	\$ 9,575,158
\$ 51,557,179	\$ 44,582,622	\$ 42,358,876	\$ 42,648,226	\$ 42,243,166
13,461,422	13,985,608	10,494,499	9,019,413	8,528,971
34,228,360	31,067,510	28,191,627	22,826,499	22,751,107
\$ 99,246,961	\$ 89,635,740	\$ 81,045,002	\$ 74,494,138	\$ 73,523,244

DEKALB COUNTY, ILLINOIS

CHANGE IN NET ASSETS

Last Nine Fiscal Years

	2011	2010	2009	2008
<b>EXPENSES</b>				
Governmental activities				
General government	\$ 8,384,549	\$ 8,754,778	\$ 8,198,165	\$ 7,909,904
Public safety	19,951,449	19,000,920	17,807,255	17,023,178
Highways and streets	4,255,080	6,339,081	6,003,739	6,055,551
Health and welfare	10,512,778	10,524,078	9,895,849	9,133,614
Culture and recreation	-	782,196	729,881	643,781
Interest	792,451	298,371	189,670	209,380
Total governmental activities expenses	43,896,307	45,699,424	42,824,559	40,975,408
Business-type activities				
Nursing Home	13,758,665	13,818,596	13,195,888	12,459,778
Total business-type activities expenses	13,758,665	13,818,596	13,195,888	12,459,778
<b>TOTAL PRIMARY GOVERNMENT EXPENSES</b>	<b>\$ 57,654,972</b>	<b>\$ 59,518,020</b>	<b>\$ 56,020,447</b>	<b>\$ 53,435,186</b>
<b>PROGRAM REVENUES</b>				
Governmental activities				
Charges for services				
General government	\$ 1,807,096	\$ 1,981,328	\$ 2,149,637	\$ 1,929,607
Public safety	5,298,434	5,267,385	5,255,877	5,361,292
Highways and streets	838,830	718,371	711,198	1,045,921
Health and welfare	1,073,576	1,197,185	1,272,169	1,149,547
Culture and recreation	-	52,236	288,543	105,175
Operating grants and contributions	7,108,374	8,028,174	7,716,006	6,970,975
Capital grants and contributions	9,490,376	2,654,562	1,596,221	1,620,751
Total governmental activities program revenues	25,616,686	19,899,241	18,989,651	18,183,268
Business-type activities				
Charges for services				
Nursing Home	12,793,413	12,841,211	12,559,028	12,573,067
Operating grants	-	-	100,000	-
Capital grants and contributions	81,370	45,341	30,030	24,704
Total business-type activities program revenues	12,874,783	12,886,552	12,689,058	12,597,771
<b>TOTAL PRIMARY GOVERNMENT PROGRAM REVENUES</b>	<b>\$ 38,491,469</b>	<b>\$ 32,785,793</b>	<b>\$ 31,678,709</b>	<b>\$ 30,781,039</b>
<b>NET (EXPENSES) REVENUES</b>				
Governmental activities	\$ (18,279,621)	\$ (25,800,183)	\$ (23,834,908)	\$ (22,792,140)
Business-type activities	(883,882)	(932,044)	(506,830)	137,993
<b>TOTAL PRIMARY GOVERNMENT NET (EXPENSES) REVENUES</b>	<b>\$ (19,163,503)</b>	<b>\$ (26,732,227)</b>	<b>\$ (24,341,738)</b>	<b>\$ (22,654,147)</b>

2007	2006	2005	2004	2003
\$ 7,538,824	\$ 7,913,071	\$ 6,801,869	\$ 9,018,337	\$ 6,283,868
17,083,655	13,983,617	13,275,064	12,070,205	11,079,869
6,116,954	4,869,907	4,794,335	4,948,410	3,669,841
8,164,383	7,915,061	7,701,639	7,343,987	6,841,230
651,422	491,038	593,708	631,019	510,481
251,616	260,506	202,864	127,226	200,640
39,806,854	35,433,200	33,369,479	34,139,184	28,585,929
13,752,146	11,710,240	10,764,615	10,099,010	9,473,201
13,752,146	11,710,240	10,764,615	10,099,010	9,473,201
\$ 53,559,000	\$ 47,143,440	\$ 44,134,094	\$ 44,238,194	\$ 38,059,130
\$ 2,123,399	\$ 2,313,348	\$ 2,365,568	\$ 1,972,840	\$ 2,259,523
5,546,988	4,905,680	4,598,516	4,288,478	3,966,083
1,783,835	653,625	707,840	459,245	621,457
1,418,617	1,250,735	1,185,436	1,081,624	1,060,714
161,399	122,437	317,553	76,318	46,728
7,474,063	6,638,966	6,400,501	6,458,073	5,878,431
500,705	1,222,700	125,252	146,827	158,351
19,009,006	17,107,491	15,700,666	14,483,405	13,991,287
13,499,941	11,584,838	10,622,796	9,921,607	9,490,936
-	-	-	-	-
-	-	-	-	-
13,499,941	11,584,838	10,622,796	9,921,607	9,490,936
\$ 32,508,947	\$ 28,692,329	\$ 26,323,462	\$ 24,405,012	\$ 23,482,223
\$ (20,797,848)	\$ (18,325,709)	\$ (17,668,813)	\$ (19,655,779)	\$ (14,594,642)
(252,205)	(125,402)	(141,819)	(177,403)	17,735
\$ (21,050,053)	\$ (18,451,111)	\$ (17,810,632)	\$ (19,833,182)	\$ (14,576,907)

DEKALB COUNTY, ILLINOIS

CHANGE IN NET ASSETS (Continued)

Last Nine Fiscal Years

	2011	2010	2009	2008
<b>GENERAL REVENUES AND OTHER</b>				
<b>CHANGES IN NET ASSETS</b>				
Governmental activities				
Taxes				
Property	\$ 19,939,119	\$ 20,854,815	\$ 20,369,320	\$ 19,289,835
Replacement	534,140	624,174	577,432	684,460
Sales	6,630,611	5,857,559	5,722,826	7,961,634
Income	1,241,061	1,184,365	1,294,182	1,467,025
Other	145,563	361,076	86,694	94,996
Investment income	256,390	353,166	722,456	1,282,547
Miscellaneous	171,885	248,859	255,127	288,852
Gain (loss) on sale of capital assets	-	-	-	-
Transfers	62,000	60,000	-	-
Contributions	-	-	-	-
Total governmental activities	28,980,769	29,544,014	29,028,037	31,069,349
Business-type activities				
Investment income	52,743	85,687	24,352	176,236
Donations	200,000	-	-	-
Miscellaneous	74,684	33,849	117,046	55,517
Loss on sale of capital assets	-	-	-	-
Transfers	(62,000)	(60,000)	-	-
Contributions	-	-	-	-
Total business-type activities	265,427	59,536	141,398	231,753
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 29,246,196</b>	<b>\$ 29,603,550</b>	<b>\$ 29,169,435</b>	<b>\$ 31,301,102</b>
<b>CHANGE IN NET ASSETS</b>				
Governmental activities	\$ 10,701,148	\$ 3,743,831	\$ 5,193,129	\$ 8,277,209
Business-type activities	(618,455)	(872,508)	(365,432)	369,746
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 10,082,693</b>	<b>\$ 2,871,323</b>	<b>\$ 4,827,697</b>	<b>\$ 8,646,955</b>

Note: In fiscal years 2010 and prior, the Forest Preserve District was included in the above figures as a blended component unit of the County. The Forest Preserve District was reclassified to a discretely presented component unit with the implementation of GASB S-61 in 2011.

Note: The County implemented GASB S-34 as of November 30, 2003. Information for prior years is not available.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

2007	2006	2005	2004	2003
\$ 17,639,342	\$ 15,193,509	\$ 13,935,575	\$ 13,153,315	\$ 12,562,268
721,462	587,681	540,462	423,200	335,946
7,425,351	7,055,969	6,040,668	4,557,026	3,774,697
1,492,857	1,325,022	1,230,437	1,052,022	1,016,637
80,409	324,360	68,388	113,997	86,883
1,892,627	1,463,760	620,898	395,409	397,619
452,822	241,691	631,815	340,229	321,504
-	-	-	(1,878)	691,369
-	-	-	-	3,518,285
464,592	380,714	951,411	630,059	
30,169,462	26,572,706	24,019,654	20,663,379	22,705,208
458,852	391,419	270,835	85,639	101,237
-	-	-	-	-
6,120	3,189	6,334	13,758	5,503
-	-	(2,121)	(4,794)	-
-	-	-	-	-
26,840	74,535	66,794	46,094	30,520
491,812	469,143	341,842	140,697	137,260
\$ 30,661,274	\$ 27,041,849	\$ 24,361,496	\$ 20,804,076	\$ 22,842,468
\$ 9,371,614	\$ 8,246,997	\$ 6,350,841	\$ 1,007,600	\$ 8,110,566
239,607	343,741	200,023	(36,706)	154,995
\$ 9,611,221	\$ 8,590,738	\$ 6,550,864	\$ 970,894	\$ 8,265,561

DEKALB COUNTY, ILLINOIS  
FUND BALANCES OF GOVERNMENTAL FUNDS

Last Ten Fiscal Years

	2011	2010	2009	2008
<b>GENERAL FUND</b>				
Nonspendable	\$ 177,309	\$ -	\$ -	\$ -
Unrestricted				
Unassigned	11,351,661	-	-	-
Reserved	-	176,682	274,664	326,949
Unreserved	-	11,322,450	9,756,912	11,159,312
<b>TOTAL GENERAL FUND</b>	<b>\$ 11,528,970</b>	<b>\$ 11,499,132</b>	<b>\$ 10,031,576</b>	<b>\$ 11,486,261</b>
<b>ALL OTHER GOVERNMENTAL FUNDS</b>				
Nonspendable	\$ 784,859	\$ -	\$ -	\$ -
Restricted for courthouse expansion project	6,713,787	-	-	-
Restricted for broadband	133,644	-	-	-
Restricted for debt service	1,308,496	-	-	-
Restricted for retirement	1,259,705	-	-	-
Restricted for public buildings	2,879,094	-	-	-
Restricted for specific purpose	856,186	-	-	-
Restricted for public safety	2,800,799	-	-	-
Restricted for highways and streets	10,464,922	-	-	-
Restricted for health and welfare	5,322,440	-	-	-
Unrestricted				
Assigned for capital purposes	9,356,610	-	-	-
Unassigned				
Special Revenue Funds	(417,213)	-	-	-
Reserved	-	33,419,470	16,482,049	17,202,449
Unreserved, reported in				
Special Revenue Funds				
Retirement	-	-	-	-
Public Building Maintenance	-	-	-	-
Highway and Streets	-	-	-	-
Health and Welfare	-	-	-	-
Tollway Access Loan	-	-	-	-
Other Governmental Funds	-	10,130,543	8,840,671	7,275,054
Debt Service Funds	-	-	-	-
Capital Project Funds	-	7,072,818	7,758,555	6,260,884
<b>TOTAL ALL OTHER GOVERNMENTAL FUNDS</b>	<b>\$ 41,463,329</b>	<b>\$ 50,622,831</b>	<b>\$ 33,081,275</b>	<b>\$ 30,738,387</b>

Note: The County implemented GASB S-54 for the year ended December 31, 2011.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

2007	2006	2005	2004	2003	2002
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
163,948	126,523	187,943	237,100	334,208	334,005
10,138,170	9,130,696	5,929,242	3,495,924	2,310,599	2,581,230
<u>\$ 10,302,118</u>	<u>\$ 9,257,219</u>	<u>\$ 6,117,185</u>	<u>\$ 3,733,024</u>	<u>\$ 2,644,807</u>	<u>\$ 2,915,235</u>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
11,709,423	13,995,129	14,545,952	13,508,073	3,225,103	3,846,618
-	-	-	-	-	11,601,476
-	-	-	-	1,898,277	-
1,323,641	3,182,654	2,764,364	746,722	712,743	-
-	-	-	-	1,487,890	-
-	-	-	-	2,692,121	-
-	-	(1,940,637)	(2,174,265)	-	-
3,637,136	2,958,298	2,554,189	2,103,798	6,600,900	-
-	545,877	552,127	-	-	-
9,568,069	6,133,923	6,020,710	5,414,753	3,450,503	2,906,828
<u>\$ 26,238,269</u>	<u>\$ 26,815,881</u>	<u>\$ 24,496,705</u>	<u>\$ 19,599,081</u>	<u>\$ 20,067,537</u>	<u>\$ 18,354,922</u>

DEKALB COUNTY, ILLINOIS

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

Last Ten Fiscal Years

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
<b>REVENUES</b>										
Taxes										
Property	\$ 18,991,393	\$ 19,938,916	\$ 20,657,216	\$ 19,652,256	\$ 19,354,142	\$ 15,793,457	\$ 14,355,845	\$ 13,627,958	\$ 12,831,268	\$ 11,388,447
Replacement	534,140	624,173	577,432	684,459	510,500	587,682	540,461	423,200	335,946	355,285
Inheritance	145,563	327,978	53,570	64,950	80,000	291,112	35,098	80,557	52,580	29,644
Mobile home	8,962	-	9,186	9,961	12,000	9,633	2,823	9,759	13,046	9,089
Sales (.01)	277,062	289,622	313,647	396,626	375,000	390,609	381,663	438,242	381,734	320,326
Sales (.0025)	4,965,918	4,179,210	3,981,874	6,093,039	4,400,000	4,972,441	4,073,725	2,855,805	2,408,768	3,087,097
Photo processing	-	-	-	-	-	-	-	-	-	18,490
Local use	232,499	203,329	190,301	227,450	210,000	211,390	186,045	172,715	145,976	149,102
State income	1,241,061	1,184,365	1,294,182	1,467,063	1,420,000	1,325,022	1,230,437	1,052,022	1,016,637	1,091,077
Games	-	1,098	1,125	1,215	1,000	1,248	1,290	1,374	-	-
Interest on property tax	-	-	-	-	-	17,697	17,697	-	-	-
Penalties on property tax	-	-	-	-	-	174,890	174,890	-	-	-
Licenses and permits	607,190	605,717	643,272	572,801	616,340	607,231	556,601	509,081	465,380	447,825
Intergovernmental	18,357,286	10,387,465	8,393,532	8,819,626	9,882,559	8,653,287	7,750,480	7,376,606	6,531,412	7,138,813
Charges for services	6,757,658	7,103,936	7,468,490	6,950,027	7,434,675	6,874,161	6,819,269	5,683,424	5,609,521	4,322,666
Fines and forfeits	860,030	797,610	849,926	966,368	1,102,810	993,099	966,410	891,094	944,644	861,526
Investment income	256,390	353,166	722,456	1,282,547	1,871,284	1,463,760	652,053	395,409	397,619	499,035
Miscellaneous	315,703	679,742	851,416	554,651	542,882	412,808	453,423	1,007,593	950,828	524,338
<b>Total revenues</b>	<b>53,550,855</b>	<b>46,676,327</b>	<b>46,007,625</b>	<b>47,743,039</b>	<b>47,813,192</b>	<b>42,779,527</b>	<b>38,198,210</b>	<b>34,524,839</b>	<b>32,085,359</b>	<b>30,242,760</b>
<b>EXPENDITURES</b>										
General government	7,593,626	8,229,654	7,688,811	8,027,666	7,402,823	7,532,360	6,486,682	8,104,981	6,019,936	5,771,257
Public safety	18,635,039	18,080,320	17,629,153	16,692,909	16,807,319	14,153,841	12,832,471	11,865,884	11,215,976	10,158,400
Highways and streets	5,284,773	6,071,362	7,105,769	4,795,833	6,811,215	6,456,696	4,214,160	4,440,432	4,382,208	4,965,649
Health and welfare	8,640,987	9,372,188	9,541,855	8,632,398	8,861,947	7,884,146	7,351,812	7,223,777	6,861,620	6,483,056
Culture and recreation	-	948,806	726,723	604,508	1,418,661	551,021	608,094	535,284	445,216	1,665,078
Debt service										
Principal	630,000	182,500	250,000	250,000	250,000	255,000	255,000	595,000	500,000	450,000
Interest	883,833	170,117	118,802	133,496	151,914	154,123	114,758	6,550	81,072	55,425
Other charges	-	-	-	-	-	-	300	-	-	-
Capital outlay	16,881,744	1,485,846	2,094,098	5,259,993	2,119,038	336,015	895,133	1,151,575	1,460,399	2,349,486
<b>Total expenditures</b>	<b>58,550,002</b>	<b>44,540,793</b>	<b>45,155,211</b>	<b>44,396,803</b>	<b>43,822,917</b>	<b>37,323,202</b>	<b>32,758,410</b>	<b>33,923,483</b>	<b>30,966,427</b>	<b>31,898,351</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>(4,999,147)</b>	<b>2,135,534</b>	<b>852,414</b>	<b>3,346,236</b>	<b>3,990,275</b>	<b>5,456,325</b>	<b>5,439,800</b>	<b>601,356</b>	<b>1,118,932</b>	<b>(1,655,591)</b>

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
<b>OTHER FINANCING SOURCES (USES)</b>										
Transfers in	\$ 3,535,934	\$ 19,613,689	\$ 4,332,761	\$ 5,293,024	\$ 6,363,984	\$ 2,583,840	\$ 1,455,257	\$ 1,949,143	\$ 1,514,678	\$ 1,967,707
Transfers (out)	(3,473,934)	(19,553,689)	(4,332,761)	(4,746,042)	(6,343,984)	(2,583,840)	(1,455,257)	(1,949,143)	(2,351,678)	(1,933,310)
Payment to refunding escrow agent	-	-	-	-	(1,798,750)	-	-	-	-	-
Bonds issued	-	16,000,000	-	-	-	-	1,788,750	-	-	838,320
Premium (discount) on bonds issued	-	-	-	-	-	-	53,235	-	-	(843,939)
Sale of capital assets	40,653	79,800	35,789	6,050	40,750	-	-	18,405	692,958	124,261
<b>Total other financing sources (uses)</b>	<b>102,653</b>	<b>16,139,800</b>	<b>35,789</b>	<b>553,032</b>	<b>(1,738,000)</b>	<b>-</b>	<b>1,841,985</b>	<b>18,405</b>	<b>(144,042)</b>	<b>153,039</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>\$ (4,896,494)</b>	<b>\$ 18,275,334</b>	<b>\$ 888,203</b>	<b>\$ 3,899,268</b>	<b>\$ 2,252,275</b>	<b>\$ 5,456,325</b>	<b>\$ 7,281,785</b>	<b>\$ 619,761</b>	<b>\$ 974,890</b>	<b>\$ (1,502,552)</b>
<b>DEBT SERVICE AS A PERCENTAGE OF NONCAPITAL EXPENDITURES</b>	<b>3.69%</b>	<b>0.84%</b>	<b>0.91%</b>	<b>1.01%</b>	<b>0.96%</b>	<b>1.11%</b>	<b>1.16%</b>	<b>1.84%</b>	<b>1.97%</b>	<b>1.71%</b>

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

DEKALB COUNTY, ILLINOIS

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Levy Years

Levy Year	New Property	Ag Land Property	Residential Property	Commercial Property	Industrial Property	Railroad Property	Windfarm Property	Total Taxable Assessed Value	Tax Rate	Estimated Actual Taxable Value	Estimated Actual Taxable Value
2001	\$ 34,358,084	\$ 191,626,485	\$ 820,157,802	\$ 242,661,679	\$ 54,004,976	\$ 4,593,494	\$ -	\$ 1,347,402,520	0.8672	\$ 3,939,133,308	33.333%
2002	36,610,746	184,132,566	878,662,817	251,511,908	56,143,887	4,979,136	-	1,412,041,060	0.8669	4,126,290,942	33.333%
2003	42,008,431	179,372,123	962,959,707	260,825,393	55,901,734	4,813,837	-	1,505,881,225	0.8573	4,391,618,382	33.333%
2004	60,470,056	171,844,272	1,028,197,143	271,009,331	58,328,147	5,138,579	-	1,594,987,528	0.8679	4,603,552,416	33.333%
2005	90,587,859	169,546,332	1,165,342,918	295,117,125	64,404,403	4,729,831	-	1,789,728,468	0.0847	5,097,421,827	33.333%
2006	94,867,269	175,711,419	1,311,061,564	322,219,148	72,500,720	4,804,678	-	1,981,164,798	0.8668	5,658,892,587	33.333%
2007	74,595,640	189,921,029	1,462,320,762	345,116,024	82,359,236	5,666,170	-	2,159,978,861	0.8449	6,256,149,663	33.333%
2008	45,191,551	203,845,285	1,535,018,848	372,112,052	84,452,347	6,957,758	-	2,247,577,841	0.8495	6,607,158,870	33.333%
2009	27,472,895	214,195,347	1,537,486,975	385,210,521	85,878,727	7,601,796	-	2,257,846,261	0.8539	6,773,538,783	33.333%
2010	37,442,885	218,496,085	1,448,751,942	364,432,726	81,206,653	9,304,289	24,267,473	2,183,902,053	0.9052	6,551,706,159	33.333%

Note: Property in the County is reassessed every four years. Property is assessed at 33% of actual value.

Data Source

Office of the County Supervisor of Assessments

DEKALB COUNTY, ILLINOIS

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Levy Years

Tax Levy Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>TAX RATES</b>										
DeKalb County	0.8672	0.8669	0.8573	0.8679	0.8547	0.8668	0.8449	0.8495	0.8539	0.90523
DeKalb County Forest Preserve District	0.0278	0.0277	0.0274	0.0276	0.0569	0.0548	0.0677	0.0678	0.06625	0.07000
	0.8950	0.8946	0.8847	0.8955	0.9116	0.9216	0.9126	0.9173	0.9202	0.9752
Townships	13.7830	12.7981	13.1857	13.7582	13.3627	13.1658	12.4038	12.1116	11.6714	11.4773
Cities and villages	12.4969	12.8630	10.6337	10.9763	10.3061	10.2440	9.9516	9.7029	9.9241	10.7197
Fire protection districts	5.6210	5.7058	5.9788	6.5193	6.3984	6.4198	6.1076	6.0972	6.1057	6.4977
Park districts	2.1653	2.0899	2.0346	2.0390	1.9435	1.8432	1.2255	1.2130	1.2128	1.3290
School districts	83.2096	84.7911	84.7057	85.0570	85.2730	85.4012	81.4351	82.6061	86.5622	86.8882
Junior college districts	2.2167	2.1187	2.2557	2.2967	2.2395	2.1661	2.0829	2.1001	2.1463	2.0004
Other districts	1.2520	1.2200	1.1987	1.7393	1.1503	2.6683	52.2918	0.9097	2.6170	2.8025
<b>TOTAL TAX RATE PER \$100 OF ASSESSED VALUATION</b>	<b>121.6395</b>	<b>122.4812</b>	<b>120.8776</b>	<b>123.2813</b>	<b>121.5851</b>	<b>122.8301</b>	<b>166.4109</b>	<b>115.6579</b>	<b>121.1597</b>	<b>122.6900</b>
<b>SHARE OF TOTAL TAX RATE LEVIED BY DEKALB COUNTY AND THE DEKALB COUNTY FOREST PRESERVE DISTRICT</b>	<b>0.74%</b>	<b>0.73%</b>	<b>0.73%</b>	<b>0.73%</b>	<b>0.75%</b>	<b>0.75%</b>	<b>0.55%</b>	<b>0.79%</b>	<b>0.76%</b>	<b>0.79%</b>

Data Source

County Clerk's Records

DEKALB COUNTY, ILLINOIS  
 PRINCIPAL PROPERTY TAXPAYERS  
 Current Fiscal Year and Nine Years Ago

Taxpayer	2011			Taxpayer	2002		
	Taxable Assessed Value	Rank	Percentage of Total County Taxable Assessed Valuation		Taxable Assessed Value	Rank	Percentage of Total County Taxable Assessed Valuation
Target Corporation	\$ 12,151,249	1	0.54%	Goodyear	\$ 7,514,946	1	0.57%
Panduit Corporation	8,036,861	2	0.36%	Nestle Food Company	7,448,439	2	0.57%
FGT Holdings LLC	7,522,255	3	0.33%	DeKalb Genetics Corporation	6,377,217	3	0.49%
NE DeKalb Portfolio LP	7,274,596	4	0.32%	Panduit	5,335,077	4	0.41%
Ideal Industries Inc.	6,516,200	5	0.29%	3-M Company	5,051,948	5	0.38%
Northland Plaza Improvements LLC	6,135,015	6	0.27%	DeKalb Area Retirement Center	4,260,092	6	0.32%
Stone Prairie Corporation	6,040,351	7	0.27%	University Village I & II	4,042,130	7	0.31%
DeKalb Area Retirement Center	5,969,074	8	0.27%	Cambridge Square Ltd	3,837,768	8	0.29%
DeKalb Genetics Corp	4,771,080	9	0.21%	Ideal Industries Inc.	3,634,069	9	0.28%
Fairview MSFP II LLC	<u>4,545,512</u>	10	<u>0.20%</u>	Linda Mason	<u>3,244,984</u>	10	<u>0.25%</u>
	<u>\$ 68,962,193</u>		<u>3.06%</u>		<u>\$ 50,746,670</u>		<u>3.87%</u>

Note: Every effort has been made to seek out and report the largest taxpayers. However, many of the taxpayers contain multiple parcels, and it is possible that some parcels and their valuations have been overlooked.

Data Source

Office of the Supervisor of Assessments

DEKALB COUNTY, ILLINOIS

PROPERTY TAX LEVIES AND COLLECTIONS

Last Ten Levy Years

Levy Year	Tax Levied	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2001	\$ 11,750,828	\$ 11,732,336	99.84%	618	\$ 11,732,954	99.85%
2002	12,303,637	12,302,888	99.99%	749	12,303,637	100.00%
2003	12,951,761	12,951,169	100.00%	592	12,951,761	100.00%
2004	13,740,376	13,739,854	100.00%	522	13,740,376	100.00%
2005	14,978,434	14,502,368	96.82%	3,216	14,505,584	96.84%
2006	17,383,364	16,315,307	93.86%	5,010	16,320,317	93.88%
2007	19,030,039	17,512,688	92.03%	16,781	17,529,469	92.11%
2008	20,201,608	18,519,686	91.67%	(10,316)	18,509,370	91.62%
2009	20,522,781	18,988,352	92.52%	9,328	18,997,680	92.57%
2010	19,430,392	19,305,990	99.36%	6,622.00	19,312,612	99.39%

Data Source

Office of the County Clerk  
Office of the County Treasurer

DEKALB COUNTY, ILLINOIS

RATIOS OF OUTSTANDING DEBT BY TYPE

Last Ten Fiscal Years

Fiscal Year Ended	Governmental Activities		Business-Type Activities		Total Primary Government	Percentage of Personal Income*	Per Capita*
	General Obligation Alternative Revenue Source Bonds	Lease Revenue Bonds	Lease Revenue Bonds	Lease Revenue Bonds			
2002	\$ 840,000	\$ 2,497,500	\$ 7,856,250	\$ 11,193,750	0.004865280	\$ 124.73	
2003	840,000	2,497,500	7,492,500	10,830,000	0.004546502	118.28	
2004	340,000	2,371,250	7,113,750	9,825,000	0.003986405	104.48	
2005	-	3,887,500	12,082,500	15,970,000	0.006239246	163.52	
2006	-	3,741,250	11,662,500	15,403,750	0.005468314	153.82	
2007	-	1,788,750	5,366,250	7,155,000	0.002723661	67.30	
2008	-	1,617,500	4,852,500	6,470,000	0.002217351	62.37	
2009	-	1,441,250	4,323,750	5,765,000	0.002173844	53.71	
2010	16,000,000	1,258,750	3,776,250	21,035,000	0.008511852	200.03	
2011	15,560,000	1,068,750	3,206,250	19,835,000	0.008470835	188.54	

\* See the schedule of Demographic and Economic Information on page 220 for personal income and population data.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Sources

County Records  
U.S. Department of Commerce - Bureau of Economic Analysis

DEKALB COUNTY, ILLINOIS

RATIOS OF GENERAL BONDED DEBT OUTSTANDING

Last Ten Fiscal Years

Fiscal Year	General Obligation Alternative Revenue Source Bonds	Lease Revenue Bonds*	Less: Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value of Property*	Per Capita
2002	\$ 840,000	\$ 2,497,500	\$ 2,458,778	\$ 878,722	0.02%	\$ 9.79
2003	500,000	126,250	1,782,727	(1,156,477)	(0.03%)	(12.63)
2004	340,000	2,371,250	776,177	1,935,073	0.04%	20.58
2005	-	3,887,500	775,877	3,111,623	0.07%	31.86
2006	-	3,741,250	545,877	3,195,373	0.06%	31.91
2007	-	1,788,750	70,175	1,718,575	0.03%	16.16
2008	-	1,617,500	-	1,617,500	0.03%	15.59
2009	-	1,441,250	-	1,441,250	0.02%	13.43
2010	16,000,000	1,258,750	-	17,258,750	0.26%	164.12
2011	15,560,000	1,068,750	1,228,690	15,400,060	0.24%	146.39

\* See the schedule of Assessed Value and Actual Value of Taxable Property on page 211 for property value data.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

County Records

DEKALB COUNTY, ILLINOIS

DIRECT AND OVERLAPPING DEBT  
GOVERNMENTAL ACTIVITIES

December 31, 2011

Governmental Unit	(1) Gross Bonded Debt	(2) *Percentage of Debt Applicable to County	**County's Share of Debt
DeKalb County	\$ -	100.00%	\$ -
Townships	-	100.00%	-
Cities and villages	62,381,000	91.33%	56,973,030
Park districts	11,834,965	58.16%	6,883,221
Other districts	-	100.00%	-
School districts	835,257,215	23.24%	194,123,374
Junior college districts	<u>343,946,243</u>	6.04%	<u>20,767,034</u>
Total overlapping debt	<u>1,253,419,423</u>		<u>278,746,659</u>
<b>TOTAL DIRECT AND OVERLAPPING DEBT</b>	<b><u><u>\$1,253,419,423</u></u></b>		<b><u><u>\$ 278,746,659</u></u></b>

\* Determined by ratio of assessed value of property subject to taxation in overlapping unit to value of property subject to taxation in the County.

\*\* Amount in column (2) multiplied by amount in column (1).

Data Source

County Clerk's Records/Finance Office

DEKALB COUNTY, ILLINOIS  
 LEGAL DEBT MARGIN INFORMATION  
 Last Ten Fiscal Years

Fiscal Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Legal debt limit	\$ 37,750,028	\$ 39,543,622	\$ 42,086,343	\$ 44,117,377	\$ 48,850,293	\$ 54,231,054	\$ 59,954,768	\$ 63,318,606	\$ 64,123,234	\$ 61,710,701
Total net debt applicable to limit	-	-	-	-	-	-	-	-	-	-
LEGAL DEBT MARGIN	\$ 37,750,028	\$ 39,543,622	\$ 42,086,343	\$ 44,117,377	\$ 48,850,293	\$ 54,231,054	\$ 59,954,768	\$ 63,318,606	\$ 64,123,234	\$ 61,710,701
TOTAL NET DEBT APPLICABLE TO THE LIMIT AS A PERCENTAGE OF DEBT LIMIT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Legal debt margin calculation for fiscal 2011

Assessed value - 2010	\$ 2,146,459,168
Legal debt margin	<u>2.875%</u>
Debt limit	61,710,701
Debt applicable to limit None	<u>-</u>
Legal debt margin	<u>\$ 61,710,701</u>

Data Source

County Treasurer

DEKALB COUNTY, ILLINOIS

PLEDGED-REVENUE COVERAGE

Last Ten Fiscal Years

Fiscal Year	PBC Lease Revenue Bonds*						Coverage
	Nursing Home Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2002	\$ 9,169,544	\$ 8,021,079	\$ 1,148,465	\$ 363,750	\$ 409,938	\$ 1.48	
2003	9,597,676	8,448,515	1,149,161	379,000	392,453	1.49	
2004	10,021,004	9,094,261	926,743.00	378,750	374,298	1.23	
2005	10,899,965	9,689,362	1,210,603	397,500	452,881	1.42	
2006	11,988,427	9,689,363	2,299,064	420,000	539,453	2.40	
2007	13,506,061	12,583,812	922,249	900,000	533,886	0.64	
2008	12,586,990	11,950,186	636,804	513,750	219,679	0.87	
2009	12,683,680	12,433,589	250,091	528,750	201,654	0.34	
2010	12,960,747	13,031,682	(70,935)	547,500	183,002	(0.10)	
2011	13,120,840	13,026,706	94,134	570,000	162,532	0.13	

Note: Details of the County's outstanding debt can be found in the notes to financial statements. Operating expenses do not include interest or depreciation.

\* This schedule includes the portion of the PBC Lease Revenue Bonds that is being repaid by the DeKalb County Nursing Home user fees.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

County Records

DEKALB COUNTY, ILLINOIS

DEMOGRAPHIC AND ECONOMIC INFORMATION

Last Ten Fiscal Years

Fiscal Year	(1) Population	(5) Personal Income	(1) Per Capita Personal Income	(3) Unemployment Rate	(1) Median Age	(2) School Enrollment
2002	89,743	\$ 2,300,741,291	\$ 25,637	6.9%	28.4	16,793
2003	91,561	2,382,050,976	26,016	5.9%	N/A	17,077
2004	94,041	2,464,626,528	26,208	4.9%	N/A	17,555
2005	97,665	2,712,938,370	27,778	5.3%	N/A	18,132
2006	100,139	2,816,910,070	28,130	3.9%	N/A	17,795
2007	103,729	2,917,896,770	28,130	4.6%	N/A	18,436
2008	106,321	2,626,979,268	24,708	7.4%	N/A	18,732
2009	107,333	2,651,983,764	24,708	10.4%	23.1	18,000
2010*	105,160	2,471,260,000	23,500	9.8%	27.2	18,000
2011	105,201	2,341,563,858	22,258	8.5%	29.3	17,800

\* The 2010 population was based on the U.S. census performed. All other years are interim estimates.

Data Sources

- (1) U.S. Census Bureau
- (2) County Superintendent of Schools - Public and Private
- (3) Illinois Department of Employment Security
- (4) U.S. Department of Commerce - Bureau of Economic Analysis
- (5) Calculated field: population x per capita income

DEKALB COUNTY, ILLINOIS

PRINCIPAL EMPLOYERS

Current and Seven Years Ago

2011			2004		
Employer	Rank	Total Employees	Employer	Rank	Total Employees
Northern Illinois University	1	4,648	Northern Illinois University	1	8,000
Kishwaukee Health System	2	1,443	Kishwaukee Health System	2	1,100
DeKalb School District	3	871	DeKalb School District	3	650
3M	4	596	Wal-Mart Super Center	4	600
DeKalb County Government	5	552	DeKalb County Government	5	504
Sycamore School District	6	515	IDEAL Industries	6	450
Kishwaukee College	7	500	Sycamore School District	7	450
Target Distribution Center	8	494	Alloyd	8	375
Wal-Mart Super Center	9	475	City of DeKalb	9	266
HyVee	10	360	3M	10	250

Information for the period nine years prior to the current period is not available, hence the use of information from seven years ago.

Data Source

DeKalb County Economic Development Corporation

DEKALB COUNTY, ILLINOIS

FULL-TIME EQUIVALENT EMPLOYEES

Last Ten Fiscal Years

Function/Program	2002	2003	2004	2005
<b>GENERAL GOVERNMENT</b>				
County board	2.00	2.00	2.00	2.00
Finance	6.50	6.50	6.80	6.80
Information management	9.50	9.50	10.20	10.20
Assessments	6.00	6.00	6.00	6.00
County clerk and recorder	10.67	10.67	10.67	10.67
Elections	3.83	3.83	3.83	3.83
Planning and zoning	5.48	5.35	5.35	5.60
Regional office of education	2.27	1.77	1.77	1.00
Treasurer	5.00	5.00	5.00	5.00
Facilities management	8.00	8.00	9.00	9.00
Subtotal General Government	59.25	58.62	60.62	60.10
<b>PUBLIC SAFETY</b>				
Circuit Clerk	20.50	20.50	20.50	21.50
Coroner/ESDA	2.00	2.00	2.60	2.60
Judiciary/judiciary comm/drug ct	7.00	7.05	7.30	7.30
Sheriff - admin/patrol/det	47.50	47.50	48.50	47.50
Sheriff - communications	14.40	25.00	25.00	26.00
Sheriff - corrections	16.30	17.30	17.30	19.30
Sheriff - court security	4.00	4.00	4.00	4.00
State's attorney	18.00	18.00	18.50	21.50
Public defender	7.50	8.00	8.00	9.00
Court services/probation	13.00	15.00	15.00	15.00
Drug court	0.00	0.00	0.00	0.00
Subtotal Public Safety	150.20	164.35	166.70	173.70
<b>HIGHWAYS AND STREETS</b>				
	25.50	25.50	25.50	25.50
<b>HEALTH AND WELFARE</b>				
Community services	3.50	3.50	3.50	3.50
Mental health	2.00	2.00	2.00	2.00
Public health and solid waste	82.15	82.15	82.05	83.05
Rehab and nursing	146.40	150.28	151.37	153.23
Veteran's assistance	0.00	0.00	0.00	0.00
Subtotal Health and Welfare	234.05	237.93	238.92	241.78
<b>CULTURE AND RECREATION</b>				
Forest preserve	5.60	5.60	5.60	5.60
History room	0.00	0.00	0.30	0.30
Subtotal Culture and Recreation	5.60	5.60	5.90	5.90
<b>TOTAL</b>	<b>474.60</b>	<b>492.00</b>	<b>497.64</b>	<b>506.98</b>

Data Sources

DeKalb County Budget Book and Annual Financial Report

2006	2007	2008	2009	2010	2011
2.56	2.56	2.56	2.56	2.56	2.00
7.00	7.00	7.00	7.15	7.15	7.10
10.20	10.20	11.00	10.00	10.00	10.00
6.00	7.00	7.00	7.00	7.00	6.50
10.67	10.67	12.00	12.00	12.00	10.00
3.83	3.83	3.00	3.00	3.00	3.00
5.60	5.60	5.60	5.60	5.60	5.20
1.00	2.00	2.00	2.00	2.00	2.00
5.00	5.00	5.00	5.00	5.00	4.70
9.00	9.00	10.00	10.00	10.00	9.47
60.86	62.86	65.16	64.31	64.31	59.97
21.50	22.25	23.75	23.75	23.75	23.75
2.60	2.60	2.60	2.60	2.60	2.60
7.30	8.80	8.80	8.55	8.55	7.00
47.50	47.00	48.00	49.00	50.00	47.00
26.00	26.00	26.00	26.00	26.00	25.00
22.00	28.00	28.00	26.00	26.00	26.00
4.00	4.00	4.00	5.00	5.00	6.00
22.50	23.00	22.00	22.00	22.00	22.00
9.00	9.00	9.00	9.25	9.25	9.00
15.00	15.00	16.00	17.00	17.00	17.00
0.00	0.00	0.00	0.00	0.00	4.00
177.40	185.65	188.15	189.15	190.15	189.35
25.50	25.50	25.50	25.50	25.50	24.00
3.50	3.50	3.50	3.50	6.00	3.50
2.00	2.00	2.00	2.00	2.00	1.50
82.35	82.85	81.55	79.00	79.00	75.50
153.20	160.50	175.30	180.35	180.35	181.75
0.00	2.00	4.00	5.00	5.00	5.00
241.05	250.85	266.35	269.85	272.35	267.25
5.35	5.35	5.35	6.01	6.01	6.00
0.30	0.60	0.60	0.60	0.60	0.60
5.65	5.95	5.95	6.61	6.61	6.60
510.46	530.81	551.11	555.42	558.92	547.17

DEKALB COUNTY, ILLINOIS

OPERATING INDICATORS

Last Ten Fiscal Years

Function/Program	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>GENERAL GOVERNMENT</b>										
Registered voters	49,765	46,238	56,404	53,224	54,766	52,754	60,718	56,012	57,540	52,959
Property parcels	34,764	36,298	37,871	39,630	41,143	43,357	43,477	42,368	42,470	40,953
Tax bills mailed	33,914	34,764	34,997	35,060	35,822	36,521	40,706	43,477	37,360	38,096
Total taxes collected by Treasurer	\$ 116,126,722	\$ 122,089,634	\$ 128,952,443	\$ 139,687,380	\$ 154,266,597	\$ 168,482,272	\$ 169,947,719	\$ 226,053,857	\$ 190,681,017	\$ 190,681,017
Birth certificates	875	827	974	955	1,118	1,130	1,089	1,125	1,000	4,184
Death certificates	700	634	740	769	633	678	743	824	780	526
Marriage licenses	531	512	541	561	562	606	532	564	575	578
Civil union licenses	-	-	-	-	-	-	-	-	-	36
<b>PUBLIC SAFETY</b>										
<b>Police</b>										
Jail bookings	2,865	2,966	N/A	2,900	3,158	3,180	3,071	3,116	3,112	3,374
Burglary	47	60	56	50	63	63	54	52	60	74
Civil process	4,718	5,528	5,731	6,214	6,241	5,807	5,282	4,904	4,659	5,037
Traffic fatalities	11	14	11	17	7	18	20	10	8	6
Dispatched calls - communications	12,975	22,327	29,767	32,647	28,121	25,000	30,026	28,341	32,124	27,436
Dispatched calls - 911	-	-	-	-	-	-	-	-	-	10,778
DUI arrests	251	329	345	302	461	417	369	302	327	273
<b>State's Attorney</b>										
Criminal felonies	621	638	794	762	764	686	784	738	828	898
Criminal misdemeanors	1,966	2,146	1,842	1,990	2,077	2,131	2,054	2,062	1,917	2,130
DUI	735	795	792	792	922	803	777	714	694	664
<b>HIGHWAYS</b>										
Miles mowed - varies dependent on weather	N/A	N/A	N/A	N/A	3,049	1,536	1,536	2,127	1,523	1,520
Snow plow hours	2,935	4,958	4,296	3,932	3,853	10,483	12,338	4,256	3,220	3,419
<b>HEALTH AND WELFARE</b>										
<b>Community services</b>										
Emergency services - total persons	1,090	975	882	916	926	952	1,160	2,266	3,724	935
Emergency services - total households	529	496	448	450	364	381	466	836	1,459	450
<b>CULTURE AND RECREATION</b>										
<b>Joiner history room</b>										
Volunteer hours	2,510	2,589	2,600	2,703	2,777	3,060	1,951	2,102	2,343	2,324
Visitors	535	568	590	717	839	853	362	1,080	1,200	1,290

N/A - Information not available

Data Source

Various County Departments

DEKALB COUNTY, ILLINOIS

CAPITAL ASSET STATISTICS

Last Ten Fiscal Years

Function/Program	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>GENERAL GOVERNMENT</b>										
Area (square miles)	648	648	648	648	648	648	648	648	648	648
<b>PUBLIC SAFETY</b>										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
K-9 units	2	3	2	2	2	2	1	2	2	2
<b>HIGHWAYS</b>										
Miles of roads (County)	192.00	192.00	190.19	190.19	192.20	192.20	195.31	190.39	190.39	190.39
Traffic signals	N/A	16	16	16	16	23	23	23	23	23
Bridges	45	45	45	45	45	45	45	45	45	45
Signs	N/A	N/A	N/A	2,290	2,290	2,296	2,311	2,622	2,757	2,750
<b>CULTURE AND RECREATION</b>										
Parks	14	14	14	14	14	14	14	14	15	16
Park acres	1,130	1,130	1,130	1,130	1,130	1,206	1,206	1,206	1,211	1,309

Data Source

Various County Departments