



## STATISTICAL SECTION

## STATISTICAL SECTION

This part of DeKalb County, Illinois' comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information displays about the County's overall financial health.

<u>Contents</u>	<u>Page(s)</u>
<b>Financial Trends</b> These schedules contain trend information to help the reader understand how the County's financial performance and well-being have been changed over time.	199-208
<b>Revenue Capacity</b> These schedules contain information to help the reader assess the County's most significant local revenue source, the property tax.	209-212
<b>Debt Capacity</b> The schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.	213-217
<b>Demographic and Economic Information</b> These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place.	218-219
<b>Operating Information</b> These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.	220-223

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

**DEKALB COUNTY, ILLINOIS**

NET POSITION BY COMPONENT

Last Ten Fiscal Years

	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
<b>GOVERNMENTAL ACTIVITIES</b>				
Net investment in capital assets	\$ 62,223,925	\$ 61,244,963	\$ 61,096,834	\$ 56,259,355
Restricted				
Broadband	-	135,845	133,644	-
Debt service	1,468,682	1,392,229	1,293,770	1,159,256
Retirement	707,182	985,164	1,259,705	1,614,342
Public buildings	3,847,634	3,402,174	2,879,094	-
Working cash	-	-	-	-
Specific purpose	1,069,862	575,880	456,252	-
Public safety	2,379,275	2,635,541	1,161,245	-
Highways and streets	14,003,725	12,593,311	10,487,160	9,006,961
Health and welfare	5,963,747	5,545,430	5,398,128	5,116,090
Tort and liability	2,145,992	1,515,593	-	-
Culture and recreation	-	-	-	324,071
Unrestricted	24,190,309	24,421,981	25,455,543	32,659,232
<b>TOTAL GOVERNMENTAL ACTIVITIES</b>	<b>\$ 118,000,333</b>	<b>\$ 114,448,111</b>	<b>\$ 109,621,375</b>	<b>\$ 106,139,307</b>
<b>BUSINESS-TYPE ACTIVITIES</b>				
Net investment in capital assets	\$ 4,429,272	\$ 4,293,084	\$ 4,098,423	\$ 4,069,985
Restricted				
Debt service	234,341	232,567	228,585	224,488
Unrestricted	6,053,172	5,842,028	4,508,166	5,159,156
<b>TOTAL BUSINESS-TYPE ACTIVITIES</b>	<b>\$ 10,716,785</b>	<b>\$ 10,367,679</b>	<b>\$ 8,835,174</b>	<b>\$ 9,453,629</b>
<b>PRIMARY GOVERNMENT</b>				
Net investment in capital assets	\$ 66,653,197	\$ 65,538,047	\$ 65,195,257	\$ 60,329,340
Restricted	31,820,440	29,013,734	23,297,583	17,445,208
Unrestricted	30,243,481	30,264,009	29,963,709	37,818,388
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 128,717,118</b>	<b>\$ 124,815,790</b>	<b>\$ 118,456,549</b>	<b>\$ 115,592,936</b>

Note: In fiscal years 2010 and prior, the Forest Preserve District was included in the above figures as a blended component unit of the County. The Forest Preserve District was reclassified to a discretely presented component unit with the implementation of GASB Statement No. 61 in 2011.

The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for the fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

2009	2008	2007	2006	2005	2004
\$ 55,583,750	\$ 52,414,564	\$ 47,597,838	\$ 40,765,533	\$ 38,437,204	\$ 38,909,193
-	-	-	-	-	-
77,926	75,724	70,175	80,285	775,877	858,407
1,685,429	2,077,112	2,130,590	2,265,219	2,457,141	2,577,519
-	-	-	-	89,455	100,249
200,000	200,000	200,000	200,000	200,000	200,000
-	-	-	-	-	-
-	-	-	-	77,452	46,513
7,835,584	8,024,721	6,291,184	5,628,427	4,324,286	3,038,425
4,820,193	4,662,793	4,398,312	5,394,127	1,971,138	1,760,336
-	-	-	-	-	-
353,994	200,102	178,097	176,696	322,062	191,275
31,838,600	29,547,331	28,058,942	25,043,237	22,651,912	17,273,769
<u>\$ 102,395,476</u>	<u>\$ 97,202,347</u>	<u>\$ 88,925,138</u>	<u>\$ 79,553,524</u>	<u>\$ 71,306,527</u>	<u>\$ 64,955,686</u>
\$ 4,049,099	\$ 4,075,292	\$ 3,959,341	\$ 3,817,089	\$ 3,921,672	\$ 3,739,033
219,468	211,211	193,064	240,854	277,088	246,689
6,057,570	6,405,066	6,169,418	6,024,273	5,539,715	5,552,730
<u>\$ 10,326,137</u>	<u>\$ 10,691,569</u>	<u>\$ 10,321,823</u>	<u>\$ 10,082,216</u>	<u>\$ 9,738,475</u>	<u>\$ 9,538,452</u>
\$ 59,632,849	\$ 56,489,856	\$ 51,557,179	\$ 44,582,622	\$ 42,358,876	\$ 42,648,226
15,192,594	15,451,663	13,461,422	13,985,608	10,494,499	9,019,413
37,896,170	35,952,397	34,228,360	31,067,510	28,191,627	22,826,499
<u>\$ 112,721,613</u>	<u>\$ 107,893,916</u>	<u>\$ 99,246,961</u>	<u>\$ 89,635,740</u>	<u>\$ 81,045,002</u>	<u>\$ 74,494,138</u>

**DEKALB COUNTY, ILLINOIS**

CHANGE IN NET POSITION

Last Ten Fiscal Years

	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
<b>EXPENSES</b>				
Governmental activities				
General government	\$ 9,195,134	\$ 8,400,528	\$ 8,384,549	\$ 8,754,778
Public safety	21,823,736	20,640,294	19,951,449	19,000,920
Highways and streets	6,611,587	5,893,376	5,851,884	6,339,081
Health and welfare	7,582,941	8,566,170	8,915,974	10,524,078
Culture and recreation	-	-	-	782,196
Interest	656,044	703,896	792,451	298,371
Total governmental activities expenses	<u>45,869,442</u>	<u>44,204,264</u>	<u>43,896,307</u>	<u>45,699,424</u>
Business-type activities				
Nursing Home	14,490,428	14,163,342	13,758,665	13,818,596
Total business-type activities expenses	<u>14,490,428</u>	<u>14,163,342</u>	<u>13,758,665</u>	<u>13,818,596</u>
<b>TOTAL PRIMARY GOVERNMENT EXPENSES</b>	<b><u>\$ 60,359,870</u></b>	<b><u>\$ 58,367,606</u></b>	<b><u>\$ 57,654,972</u></b>	<b><u>\$ 59,518,020</u></b>
<b>PROGRAM REVENUES</b>				
Governmental activities				
Charges for services				
General government	\$ 2,438,887	\$ 1,881,099	\$ 1,807,096	\$ 1,981,328
Public safety	5,189,451	5,245,105	5,298,434	5,267,385
Highways and streets	900,188	862,951	838,830	718,371
Health and welfare	911,830	1,038,713	1,073,576	1,197,185
Culture and recreation	-	-	-	52,236
Operating grants and contributions	5,158,005	7,025,508	7,108,374	8,028,174
Capital grants and contributions	4,140,802	4,225,603	9,490,376	2,654,562
Total governmental activities program revenues	<u>18,739,163</u>	<u>20,278,979</u>	<u>25,616,686</u>	<u>19,899,241</u>
Business-type activities				
Charges for services				
Nursing Home	14,551,676	15,676,882	12,793,413	12,841,211
Operating grants	-	-	-	-
Capital grants and contributions	290,665	67,814	81,370	45,341
Total business-type activities program revenues	<u>14,842,341</u>	<u>15,744,696</u>	<u>12,874,783</u>	<u>12,886,552</u>
<b>TOTAL PRIMARY GOVERNMENT PROGRAM REVENUES</b>	<b><u>\$ 33,581,504</u></b>	<b><u>\$ 36,023,675</u></b>	<b><u>\$ 38,491,469</u></b>	<b><u>\$ 32,785,793</u></b>
<b>NET (EXPENSES) REVENUES</b>				
Governmental activities	\$ (27,130,279)	\$ (23,925,285)	\$ (18,279,621)	\$ (25,800,183)
Business-type activities	351,913	1,581,354	(883,882)	(932,044)
<b>TOTAL PRIMARY GOVERNMENT NET (EXPENSES) REVENUES</b>	<b><u>\$ (26,778,366)</u></b>	<b><u>\$ (22,343,931)</u></b>	<b><u>\$ (19,163,503)</u></b>	<b><u>\$ (26,732,227)</u></b>

	2009	2008	2007	2006	2005	2004
\$	8,198,165	\$ 7,909,904	\$ 7,538,824	\$ 7,913,071	\$ 6,801,869	\$ 9,018,337
	17,807,255	17,023,178	17,083,655	13,983,617	13,275,064	12,070,205
	6,003,739	6,055,551	6,116,954	4,869,907	4,794,335	4,948,410
	9,895,849	9,133,614	8,164,383	7,915,061	7,701,639	7,343,987
	729,881	643,781	651,422	491,038	593,708	631,019
	189,670	209,380	251,616	260,506	202,864	127,226
	42,824,559	40,975,408	39,806,854	35,433,200	33,369,479	34,139,184
	13,195,888	12,459,778	13,752,146	11,710,240	10,764,615	10,099,010
	13,195,888	12,459,778	13,752,146	11,710,240	10,764,615	10,099,010
\$	56,020,447	\$ 53,435,186	\$ 53,559,000	\$ 47,143,440	\$ 44,134,094	\$ 44,238,194
\$	2,149,637	\$ 1,929,607	\$ 2,123,399	\$ 2,313,348	\$ 2,365,568	\$ 1,972,840
	5,255,877	5,361,292	5,546,988	4,905,680	4,598,516	4,288,478
	711,198	1,045,921	1,783,835	653,625	707,840	459,245
	1,272,169	1,149,547	1,418,617	1,250,735	1,185,436	1,081,624
	288,543	105,175	161,399	122,437	317,553	76,318
	7,716,006	6,970,975	7,474,063	6,638,966	6,400,501	6,458,073
	1,596,221	1,620,751	500,705	1,222,700	125,252	146,827
	18,989,651	18,183,268	19,009,006	17,107,491	15,700,666	14,483,405
	12,559,028	12,573,067	13,499,941	11,584,838	10,622,796	9,921,607
	100,000	-	-	-	-	-
	30,030	24,704	-	-	-	-
	12,689,058	12,597,771	13,499,941	11,584,838	10,622,796	9,921,607
\$	31,678,709	\$ 30,781,039	\$ 32,508,947	\$ 28,692,329	\$ 26,323,462	\$ 24,405,012
\$	(23,834,908)	\$ (22,792,140)	\$ (20,797,848)	\$ (18,325,709)	\$ (17,668,813)	\$ (19,655,779)
	(506,830)	137,993	(252,205)	(125,402)	(141,819)	(177,403)
\$	(24,341,738)	\$ (22,654,147)	\$ (21,050,053)	\$ (18,451,111)	\$ (17,810,632)	\$ (19,833,182)

**DEKALB COUNTY, ILLINOIS**

CHANGE IN NET POSITION (Continued)

Last Ten Fiscal Years

	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>
<b>GENERAL REVENUES AND OTHER</b>				
<b>CHANGES IN NET POSITION</b>				
Governmental activities				
Taxes				
Property	\$ 20,403,869	\$ 19,861,116	\$ 19,939,119	\$ 20,854,815
Replacement	593,226	535,118	534,140	624,174
Sales	4,924,858	4,875,323	5,108,801	4,276,255
Other	1,313	93,152	145,563	361,076
Intergovernmental	3,215,900	3,133,718	2,762,871	2,765,669
Investment income	131,837	116,921	256,390	353,166
Miscellaneous	1,146,607	357,686	171,885	248,859
Gain (loss) on sale of capital assets	-	-	-	-
Transfers	60,000	72,000	62,000	60,000
Contributions	-	-	-	-
Special item	268,000	-	-	-
<b>Total governmental activities</b>	<b>30,745,610</b>	<b>29,045,034</b>	<b>28,980,769</b>	<b>29,544,014</b>
Business-type activities				
Investment income	27,115	20,988	52,743	85,687
Donations	-	-	200,000	-
Miscellaneous	30,078	33,196	74,684	33,849
Loss on sale of capital assets	-	-	-	-
Transfers	(60,000)	(72,000)	(62,000)	(60,000)
Contributions	-	-	-	-
<b>Total business-type activities</b>	<b>(2,807)</b>	<b>(17,816)</b>	<b>265,427</b>	<b>59,536</b>
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 30,742,803</b>	<b>\$ 29,027,218</b>	<b>\$ 29,246,196</b>	<b>\$ 29,603,550</b>
<b>CHANGE IN NET POSITION</b>				
Governmental activities	\$ 3,615,331	\$ 5,119,749	\$ 10,701,148	\$ 3,743,831
Business-type activities	349,106	1,563,538	(618,455)	(872,508)
<b>TOTAL PRIMARY GOVERNMENT</b>	<b>\$ 3,964,437</b>	<b>\$ 6,683,287</b>	<b>\$ 10,082,693</b>	<b>\$ 2,871,323</b>

Note: In fiscal years 2010 and prior, the Forest Preserve District was included in the above figures as a blended component unit of the County. The Forest Preserve District was reclassified to a discretely presented component unit with the implementation of GASB Statement No. 61 in 2011.

The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

2009	2008	2007	2006	2005	2004
\$ 20,369,320	\$ 19,289,835	\$ 17,639,342	\$ 15,193,509	\$ 13,935,575	\$ 13,153,315
577,432	684,460	721,462	587,681	540,462	423,200
4,074,727	6,285,728	5,716,754	5,157,441	4,457,501	3,519,481
86,694	94,996	80,409	324,360	68,388	113,997
2,942,281	3,142,931	3,201,454	3,223,550	2,813,604	2,089,567
722,456	1,282,547	1,892,627	1,463,760	620,898	395,409
255,127	288,852	452,822	241,691	631,815	340,229
-	-	-	-	-	(1,878)
-	-	-	-	-	-
-	-	464,592	380,714	951,411	630,059
-	-	-	-	-	-
29,028,037	31,069,349	30,169,462	26,572,706	24,019,654	20,663,379
24,352	176,236	458,852	391,419	270,835	85,639
-	-	-	-	-	-
117,046	55,517	6,120	3,189	6,334	13,758
-	-	-	-	(2,121)	(4,794)
-	-	-	-	-	-
-	-	26,840	74,535	66,794	46,094
141,398	231,753	491,812	469,143	341,842	140,697
\$ 29,169,435	\$ 31,301,102	\$ 30,661,274	\$ 27,041,849	\$ 24,361,496	\$ 20,804,076
\$ 5,193,129	\$ 8,277,209	\$ 9,371,614	\$ 8,246,997	\$ 6,350,841	\$ 1,007,600
(365,432)	369,746	239,607	343,741	200,023	(36,706)
\$ 4,827,697	\$ 8,646,955	\$ 9,611,221	\$ 8,590,738	\$ 6,550,864	\$ 970,894

**DEKALB COUNTY, ILLINOIS**

FUND BALANCES OF GOVERNMENTAL FUNDS

Last Ten Fiscal Years

	2013	2012	2011	2010
<b>GENERAL FUND</b>				
Nonspendable	\$ 305,029	\$ 204,290	\$ 177,309	\$ -
Unrestricted				
Assigned for subsequent year budget	921,100	856,000	-	-
Unassigned	9,198,172	10,043,649	11,351,661	-
Reserved	-	-	-	176,682
Unreserved	-	-	-	10,588,672
<b>TOTAL GENERAL FUND</b>	<b>\$ 10,424,301</b>	<b>\$ 11,103,939</b>	<b>\$ 11,528,970</b>	<b>\$ 10,765,354</b>
<b>ALL OTHER GOVERNMENTAL FUNDS</b>				
Nonspendable	\$ 498,989	\$ 605,213	\$ 784,859	\$ -
Restricted for courthouse expansion project	-	125,890	6,713,787	-
Restricted for broadband	-	135,845	133,644	-
Restricted for debt service	1,468,682	1,392,229	1,308,496	-
Restricted for retirement	707,182	985,164	1,259,705	-
Restricted for public buildings	3,847,634	3,402,174	2,879,094	-
Restricted for specific purpose	1,069,862	575,880	856,186	-
Restricted for public safety	2,379,275	2,509,651	2,800,799	-
Restricted for highways and streets	14,003,725	12,593,311	10,464,922	-
Restricted for health and welfare	5,963,747	5,545,430	5,322,440	-
Unrestricted				
Assigned for capital purposes	10,662,553	9,936,218	9,356,610	-
Unassigned				
Special Revenue Funds	(202,620)	(298,476)	(417,213)	-
Reserved	-	-	-	33,419,470
Unreserved, reported in				
Special Revenue Funds	-	-	-	-
Retirement	-	-	-	-
Public Building Maintenance	-	-	-	-
Highway and Streets	-	-	-	-
Health and Welfare	-	-	-	-
Tollway Access Loan	-	-	-	-
Other Governmental Funds	-	-	-	10,130,543
Debt Service Funds	-	-	-	-
Capital Project Funds	-	-	-	7,072,818
<b>TOTAL ALL OTHER GOVERNMENTAL FUNDS</b>	<b>\$ 40,399,029</b>	<b>\$ 37,508,529</b>	<b>\$ 41,463,329</b>	<b>\$ 50,622,831</b>

Note: The County implemented GASB Statement No. 54 for the year ended December 31, 2011.

The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

2009	2008	2007	2006	2005	2004
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
-	-	-	-	-	-
274,664	326,949	163,948	126,523	187,943	237,100
9,756,912	11,159,312	10,138,170	9,130,696	5,929,242	3,495,924
<u>\$ 10,031,576</u>	<u>\$ 11,486,261</u>	<u>\$ 10,302,118</u>	<u>\$ 9,257,219</u>	<u>\$ 6,117,185</u>	<u>\$ 3,733,024</u>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
16,482,049	17,202,449	11,709,423	13,995,129	14,545,952	13,508,073
-	-	-	-	-	-
-	-	-	-	-	-
-	-	1,323,641	3,182,654	2,764,364	746,722
-	-	-	-	-	-
-	-	-	-	-	-
8,840,671	7,275,054	3,637,136	2,958,298	(1,940,637)	(2,174,265)
-	-	-	545,877	552,127	-
7,758,555	6,260,884	9,568,069	6,133,923	6,020,710	5,414,753
<u>\$ 33,081,275</u>	<u>\$ 30,738,387</u>	<u>\$ 26,238,269</u>	<u>\$ 26,815,881</u>	<u>\$ 24,496,705</u>	<u>\$ 19,599,081</u>

**DEKALB COUNTY, ILLINOIS**

CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS

Last Ten Fiscal Years

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>REVENUES</b>										
Taxes										
Property	\$ 19,353,793	\$ 19,109,886	\$ 18,991,393	\$ 19,938,916	\$ 20,657,216	\$ 19,652,256	\$ 18,105,219	\$ 15,986,044	\$ 14,548,432	\$ 13,627,958
Replacement	593,226	535,118	534,140	624,173	577,432	684,459	721,463	587,682	540,461	423,200
Inheritance	-	90,761	145,563	327,978	53,570	64,950	47,157	291,112	35,098	80,557
Mobile home	8,599	-	8,962	-	9,186	9,961	9,782	9,633	2,823	9,759
Sales (.01)	341,736	270,848	277,062	289,622	313,647	396,626	460,961	390,609	381,663	438,242
Sales (.0025)	4,318,888	4,346,360	4,965,918	4,179,210	3,981,874	6,093,039	5,298,907	4,972,441	4,073,725	2,855,805
Local use	264,234	249,115	232,499	203,329	190,301	227,450	225,043	211,390	186,045	172,715
Games	1,313	2,391	-	1,098	1,125	1,215	1,253	1,248	1,290	1,374
Licenses and permits	681,641	646,440	607,190	605,717	643,272	572,801	616,340	607,231	556,601	509,081
Intergovernmental*	11,312,882	13,862,305	19,598,347	11,571,830	9,687,714	10,286,689	11,375,416	9,978,309	8,980,917	8,428,628
Charges for services	7,216,682	6,844,069	6,757,658	7,103,936	7,468,490	6,950,027	7,434,675	6,874,161	6,819,269	5,683,424
Fines and forfeits	828,879	852,738	860,030	797,610	849,926	966,368	1,102,810	993,099	966,410	891,094
Investment income	131,836	116,920	256,390	353,166	722,456	1,282,547	1,871,284	1,463,760	652,053	395,409
Miscellaneous	1,087,441	493,845	315,703	679,742	851,416	554,651	542,882	412,808	453,423	1,007,593
<b>Total revenues</b>	<b>46,141,150</b>	<b>47,420,796</b>	<b>53,550,855</b>	<b>46,676,327</b>	<b>46,007,625</b>	<b>47,743,039</b>	<b>47,813,192</b>	<b>42,779,527</b>	<b>38,198,210</b>	<b>34,524,839</b>
<b>EXPENDITURES</b>										
General government	8,082,708	7,750,336	7,593,626	8,229,654	7,688,811	8,027,666	7,402,823	7,532,360	6,486,682	8,104,981
Public safety	20,679,222	19,803,847	18,635,039	18,080,320	17,629,153	16,692,909	16,807,319	14,153,841	12,832,471	11,865,884
Highways and streets	5,745,315	4,285,134	5,284,773	6,071,362	7,105,769	4,795,833	6,811,215	6,456,696	4,214,160	4,440,432
Health and welfare	7,098,749	8,344,797	8,640,987	9,372,188	9,541,855	8,632,398	8,861,947	7,884,146	7,351,812	7,223,777
Culture and recreation	-	-	-	948,806	726,723	604,508	1,418,661	551,021	608,094	535,284
Debt service										
Principal	725,000	707,500	630,000	182,500	250,000	250,000	250,000	255,000	255,000	595,000
Interest	662,418	708,332	883,833	170,117	118,802	133,496	151,914	154,123	114,758	6,550
Other charges	-	-	-	-	-	-	-	-	300	-
Capital outlay	1,610,917	10,273,131	16,881,744	1,485,846	2,094,098	5,259,993	2,119,038	336,015	895,133	1,151,575
<b>Total expenditures</b>	<b>44,604,329</b>	<b>51,873,077</b>	<b>58,550,002</b>	<b>44,540,793</b>	<b>45,155,211</b>	<b>44,396,803</b>	<b>43,822,917</b>	<b>37,323,202</b>	<b>32,758,410</b>	<b>33,923,483</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>1,536,821</b>	<b>(4,452,281)</b>	<b>(4,999,147)</b>	<b>2,135,534</b>	<b>852,414</b>	<b>3,346,236</b>	<b>3,990,275</b>	<b>5,456,325</b>	<b>5,439,800</b>	<b>601,356</b>

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>OTHER FINANCING SOURCES (USES)</b>										
Transfers in	\$ 1,979,908	\$ 1,497,504	\$ 3,535,934	\$ 19,613,689	\$ 4,332,761	\$ 5,293,024	\$ 6,363,984	\$ 2,583,840	\$ 1,455,257	\$ 1,949,143
Transfers (out)	(1,919,908)	(1,425,504)	(3,473,934)	(19,553,689)	(4,332,761)	(4,746,042)	(6,343,984)	(2,583,840)	(1,455,257)	(1,949,143)
Payment to refunding escrow agent	-	-	-	-	-	-	(1,798,750)	-	-	-
Bonds issued	-	-	-	16,000,000	-	-	-	-	1,788,750	-
Premium (discount) on bonds issued	-	-	-	-	-	-	-	-	53,235	-
Sale of capital assets	3,650	450	40,653	79,800	35,789	6,050	40,750	-	-	18,405
Total other financing sources (uses)	63,650	72,450	102,653	16,139,800	35,789	553,032	(1,738,000)	-	1,841,985	18,405
<b>SPECIAL ITEM</b>	268,000	-	-	-	-	-	-	-	-	-
<b>NET CHANGE IN FUND BALANCES</b>	<b>\$ 1,868,471</b>	<b>\$ (4,379,831)</b>	<b>\$ (4,896,494)</b>	<b>\$ 18,275,334</b>	<b>\$ 888,203</b>	<b>\$ 3,899,268</b>	<b>\$ 2,252,275</b>	<b>\$ 5,456,325</b>	<b>\$ 7,281,785</b>	<b>\$ 619,761</b>
<b>DEBT SERVICE AS A PERCENTAGE OF NONCAPITAL EXPENDITURES</b>	<b>3.25%</b>	<b>3.40%</b>	<b>3.69%</b>	<b>0.84%</b>	<b>0.91%</b>	<b>1.01%</b>	<b>0.96%</b>	<b>1.11%</b>	<b>1.16%</b>	<b>1.84%</b>

\* Income tax was reclassified from taxes to intergovernmental during fiscal year 2012.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates.

Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

Audited Financial Statements

DEKALB COUNTY, ILLINOIS

ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY

Last Ten Levy Years

Levy Year	New Property	Ag Land Property	Residential Property	Commercial Property	Industrial Property	Railroad Property	Windfarm Property	Total Taxable Assessed Value	Tax Rate	Estimated Actual Value	Estimated Actual Taxable Value
2003	\$ 42,008,431	\$ 179,372,123	\$ 962,959,707	\$ 260,825,393	\$ 55,901,734	\$ 4,813,837	\$ -	\$ 1,463,872,794	0.8573	\$ 4,391,618,382	33.333%
2004	60,470,056	171,844,272	1,028,197,143	271,009,331	58,328,147	5,138,579	-	1,534,517,472	0.8679	4,603,552,416	33.333%
2005	90,587,859	169,546,332	1,165,342,918	295,117,125	64,404,403	4,729,831	-	1,699,140,609	0.8547	5,097,421,827	33.333%
2006	94,867,269	175,711,419	1,311,061,564	322,219,148	72,500,720	4,804,678	-	1,886,297,529	0.8668	5,658,892,587	33.333%
2007	74,595,640	189,921,029	1,462,320,762	345,116,024	82,359,236	5,666,170	-	2,085,383,221	0.8449	6,256,149,663	33.333%
2008	45,191,551	203,845,285	1,535,018,848	372,112,052	84,452,347	6,957,758	-	2,202,386,290	0.8495	6,607,158,870	33.333%
2009	27,472,895	214,195,347	1,537,486,975	385,210,521	85,878,727	7,601,796	-	2,230,373,366	0.8539	6,691,120,098	33.333%
2010	37,442,885	218,496,085	1,448,751,942	364,432,726	81,206,653	9,304,289	24,267,473	2,146,459,168	0.9052	6,439,377,504	33.333%
2011	13,588,240	222,189,549	1,342,234,566	353,426,698	77,375,831	10,192,044	23,645,035	2,029,063,723	0.9694	6,087,191,169	33.333%
2012	11,119,707	225,202,830	1,203,717,898	328,094,678	70,291,982	11,270,896	23,367,204	1,861,945,488	1.0892	5,585,836,464	33.333%

Note: Property in the County is reassessed every four years. Property is assessed at 33% of actual value.

Data Source

Office of the County Supervisor of Assessments

**DEKALB COUNTY, ILLINOIS**

PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS

Last Ten Levy Years

<b>Tax Levy Year</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>TAX RATES</b>										
DeKalb County	0.85734	0.86786	0.85466	0.86677	0.84486	0.84948	0.85390	0.90523	0.96943	1.08923
DeKalb County Forest Preserve District	0.02742	0.02756	0.02687	0.05479	0.06768	0.06778	0.06625	0.0700	0.0740	0.07972
	<u>0.8848</u>	<u>0.8955</u>	<u>0.8815</u>	<u>0.9216</u>	<u>0.9126</u>	<u>0.9173</u>	<u>0.9202</u>	<u>0.9752</u>	<u>1.0435</u>	<u>1.16895</u>
Townships	13.18565	13.75825	13.36272	13.16576	12.40376	12.11163	11.67144	11.47729	12.51122	13.24840
Cities and villages	10.63372	10.97632	10.30605	10.24404	9.95159	9.70289	9.92408	10.71971	11.44497	12.99237
Fire protection districts	5.97878	6.51927	6.39837	6.41984	6.10762	6.09724	6.10568	6.49766	6.99302	7.64086
Park districts	2.03455	2.03897	1.94348	1.84322	1.2255	1.21298	1.2128	1.32895	1.96453	1.64310
School districts	84.70567	85.05702	85.27297	85.40118	81.43514	82.60613	86.56219	86.88818	94.06672	102.03332
Junior college districts	2.25565	2.2967	2.23951	2.1661	2.08294	2.10007	2.1463	2.00039	4.08964	2.48267
Other districts	1.19871	1.73934	1.15027	2.66833	52.29184	0.90967	2.617	2.80251	1.8318	3.37988
<b>TOTAL TAX RATE PER \$100 OF ASSESSED VALUATION</b>	<u>120.8775</u>	<u>123.2814</u>	<u>121.5549</u>	<u>122.8301</u>	<u>166.4110</u>	<u>115.6579</u>	<u>121.1597</u>	<u>122.6899</u>	<u>133.9454</u>	<u>143.4206</u>
<b>SHARE OF TOTAL TAX RATE LEVIED BY DEKALB COUNTY AND THE DEKALB COUNTY FOREST PRESERVE DISTRICT</b>	<u>0.73%</u>	<u>0.73%</u>	<u>0.73%</u>	<u>0.75%</u>	<u>0.55%</u>	<u>0.79%</u>	<u>0.76%</u>	<u>0.79%</u>	<u>0.78%</u>	<u>0.82%</u>

Data Source

County Clerk's Records

**DEKALB COUNTY, ILLINOIS**

PRINCIPAL PROPERTY TAXPAYERS

Current Fiscal Year and Nine Years Ago

Taxpayer	2013			Taxpayer	2003		
	Taxable Assessed Value	Rank	Percentage of Total County Taxable Assessed Valuation		Taxable Assessed Value	Rank	Percentage of Total County Taxable Assessed Valuation
Target Corporation	\$ 10,073,509	1	0.52%	Goodyear	\$ 7,597,611	1	0.52%
American Realty Capital LLC	7,315,782	2	0.38%	DeKalb Fairview 2003 LLC (Nestle)	7,427,618	2	0.51%
Panduit Corporation	6,673,504	3	0.34%	Panduit	5,390,908	3	0.37%
ARC - Jenkintown PA	6,236,026	4	0.32%	3-M Company	5,102,945	4	0.35%
NE DeKalb Portfolio LP	6,030,714	5	0.31%	DEKALB Genetics Corporation	5,002,292	5	0.34%
Ideal Industries Inc	5,381,767	6	0.28%	DeKalb Area Retirement Center	4,592,568	6	0.31%
Stone Prairie Corporation	5,345,969	7	0.28%	University Village I & II	4,086,593	7	0.28%
Northland Plaza Improvements LLC	5,085,990	8	0.26%	Dream Fund LLC	3,815,368	8	0.26%
DeKalb Area Retirement Center	4,951,064	9	0.25%	Northland Plaza - Joseph Freed	3,737,456	9	0.26%
DEKALB Genetics Corporation	4,094,313	10	0.21%	Ideal Industries Inc	3,707,178	10	0.25%
	<u>\$ 61,188,638</u>		<u>3.15%</u>		<u>\$ 50,460,537</u>		<u>3.45%</u>

Note: Every effort has been made to seek out and report the largest taxpayers. However, many of the taxpayers contain multiple parcels, and it is possible that some parcels and their valuations have been overlooked.

Information for 2004 is not available, therefore, information for 2003 is presented.

Data Source

Office of the Supervisor of Assessments

**DEKALB COUNTY, ILLINOIS**

**PROPERTY TAX LEVIES AND COLLECTIONS**

Last Ten Levy Years

Levy Year	Tax Levied	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	\$ 12,951,761	\$ 12,951,169	100.00%	\$ 592	\$ 12,951,761	100.00%
2004	13,740,376	13,739,854	100.00%	522	13,740,376	100.00%
2005	14,978,434	14,502,368	96.82%	3,216	14,505,584	96.84%
2006	17,383,364	16,315,307	93.86%	5,010	16,320,317	93.88%
2007	17,618,652	17,512,688	99.40%	16,781	17,529,469	99.49%
2008	18,708,831	18,519,686	98.99%	(10,316)	18,509,370	98.93%
2009	19,045,158	18,988,352	99.70%	9,328	18,997,680	99.75%
2010	19,430,392	19,305,990	99.36%	6,622	19,312,612	99.39%
2011	19,670,352	19,549,862	99.39%	7,104	19,556,966	99.42%
2012	20,280,869	20,113,514	99.17%	-	20,113,514	99.17%

Data Source

Office of the County Clerk  
Office of the County Treasurer

**DEKALB COUNTY, ILLINOIS**

RATIOS OF OUTSTANDING DEBT BY TYPE

Last Ten Fiscal Years

Fiscal Year Ended	Governmental Activities		Business-Type Activities		Total Primary Government	Percentage of Personal Income*	Per Capita*
	General Obligation Alternative Revenue Source Bonds	Lease Revenue Bonds	Lease Revenue Bonds				
2004	\$ 340,000	\$ 2,371,250	\$ 7,113,750	\$ 9,825,000	0.39%	\$ 102.23	
2005	-	3,887,500	12,082,500	15,970,000	0.67%	162.23	
2006	-	3,741,250	11,662,500	15,403,750	0.68%	151.86	
2007	-	1,788,750	5,366,250	7,155,000	0.28%	68.97	
2008	-	1,617,500	4,852,500	6,470,000	0.25%	61.85	
2009	-	1,441,250	4,323,750	5,765,000	0.26%	54.83	
2010	16,000,000	1,258,750	4,323,750	5,765,000	0.25%	54.82	
2011	15,560,000	1,068,750	3,776,250	20,405,000	0.88%	195.30	
2012	15,050,000	871,250	2,613,750	18,535,000	0.74%	177.16	
2013	14,530,000	666,250	1,998,750	17,195,000	0.68%	164.17	

\* See the schedule of Demographic and Economic Information on page 217 for personal income and population data.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Sources

County Records  
U.S. Department of Commerce - Bureau of Economic Analysis

**DEKALB COUNTY, ILLINOIS**

**RATIOS OF GENERAL BONDED DEBT OUTSTANDING**

Last Ten Fiscal Years

<b>Fiscal Year</b>	<b>General Obligation Alternative Revenue Source Bonds</b>	<b>Lease Revenue Bonds*</b>	<b>Less: Amounts Available in Debt Service Fund</b>	<b>Total</b>	<b>Percentage of Estimated Actual Taxable Value of Property*</b>	<b>Per Capita</b>
2004	\$ 340,000	\$ 2,371,250	\$ 776,177	\$ 1,935,073	0.04%	\$ 20.58
2005	-	3,887,500	775,877	3,111,623	0.07%	31.86
2006	-	3,741,250	545,877	3,195,373	0.06%	31.91
2007	-	1,788,750	70,175	1,718,575	0.03%	16.16
2008	-	1,617,500	-	1,617,500	0.03%	15.59
2009	-	1,441,250	-	1,441,250	0.02%	13.43
2010	16,000,000	1,258,750	-	1,441,250	0.02%	13.43
2011	15,560,000	1,068,750	1,228,690	15,400,060	0.24%	147.40
2012	15,050,000	871,250	1,311,754	14,609,496	0.24%	139.64
2013	14,530,000	871,250	1,388,299	14,012,951	0.25%	133.79

\* See the schedule of Assessed Value and Actual Value of Taxable Property on page 208 for property value data.

Note: The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

County Records

**DEKALB COUNTY, ILLINOIS**

**DIRECT AND OVERLAPPING DEBT  
GOVERNMENTAL ACTIVITIES**

December 31, 2013

<b>Governmental Unit</b>	<b>(1) Gross Bonded Debt</b>	<b>(2) *Percentage of Debt Applicable to County</b>	<b>**County's Share of Debt</b>
DeKalb County	\$ 14,530,000	100.00%	\$ 14,530,000
Townships	-	100.00%	-
Cities and villages	64,481,000	91.97%	59,301,372
Park districts	8,641,795	54.81%	4,736,730
Other districts	3,270,000	94.87%	3,102,141
School districts	756,428,283	24.62%	186,264,829
Junior college districts	<u>372,410,885</u>	6.30%	<u>23,464,791</u>
Total overlapping debt	<u>1,205,231,963</u>		<u>276,869,863</u>
<b>TOTAL DIRECT AND OVERLAPPING DEBT</b>	<b><u>\$ 1,219,761,963</u></b>		<b><u>\$ 291,399,863</u></b>

\* Determined by ratio of assessed value of property subject to taxation in overlapping unit to value of property subject to taxation in the County.

\*\* Amount in column (2) multiplied by amount in column (1).

Data Source

County Clerk's Records/Finance Office

**DEKALB COUNTY, ILLINOIS**

LEGAL DEBT MARGIN INFORMATION

Last Ten Fiscal Years

<b>Fiscal Year</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Legal debt limit	\$ 42,086,343	\$ 44,117,377	\$ 48,850,293	\$ 54,231,054	\$ 59,954,768	\$ 63,318,606	\$ 64,123,234	\$ 64,123,234	\$ 58,335,582	\$ 53,530,933
Total net debt applicable to limit	-	-	-	-	-	-	-	-	-	-
<b>LEGAL DEBT MARGIN</b>	<b>\$ 42,086,343</b>	<b>\$ 44,117,377</b>	<b>\$ 48,850,293</b>	<b>\$ 54,231,054</b>	<b>\$ 59,954,768</b>	<b>\$ 63,318,606</b>	<b>\$ 64,123,234</b>	<b>\$ 64,123,234</b>	<b>\$ 58,335,582</b>	<b>\$ 53,530,933</b>
<b>TOTAL NET DEBT APPLICABLE TO THE LIMIT AS A PERCENTAGE OF DEBT LIMIT</b>	<b>0.00%</b>									

Legal debt margin calculation for fiscal 2013

Assessed value - 2012	\$ 1,861,945,488
Legal debt margin	<u>2.875%</u>
Debt limit	53,530,933
Debt applicable to limit None	<u>-</u>
<b>LEGAL DEBT MARGIN</b>	<b><u>\$ 53,530,933</u></b>

Data Source

County Treasurer

**DEKALB COUNTY, ILLINOIS**

PLEDGED-REVENUE COVERAGE

Last Ten Fiscal Years

Fiscal Year	PBC Lease Revenue Bonds*						Coverage
	Nursing Home Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2004	\$ 10,021,004	\$ 9,094,261	\$ 926,743	\$ 378,750	\$ 374,298	1.23	
2005	10,899,965	9,689,362	1,210,603	397,500	452,881	1.42	
2006	11,988,427	9,689,363	2,299,064	420,000	539,453	2.40	
2007	13,506,061	12,583,812	922,249	900,000	533,886	0.64	
2008	12,586,990	11,950,186	636,804	513,750	219,679	0.87	
2009	12,683,680	12,433,589	250,091	528,750	201,654	0.34	
2010	12,960,747	13,031,682	(70,935)	547,500	183,002	(0.10)	
2011	13,120,840	13,026,706	94,134	570,000	162,532	0.13	
2012	15,731,066	13,464,229	2,266,837	592,500	133,451	3.12	
2013	14,608,869	13,801,820	807,049	615,000	109,676	1.11	

\* This schedule includes the portion of the PBC Lease Revenue Bonds that is being repaid by the DeKalb County Nursing Home user fees.

Note: Details of the County's outstanding debt can be found in the notes to financial statements. Operating expenses do not include interest or depreciation.

The County changed from a November 30 fiscal year to a December 31 fiscal year in 2007. Information for fiscal year 2006 and prior years is based on November 30 fiscal year end dates. Data presented for 2007 is for the 13-month period ended December 31, 2007. Data presented for 2008 and subsequent years is based on December 31 fiscal year end dates.

Data Source

County Records

**DEKALB COUNTY, ILLINOIS**

DEMOGRAPHIC AND ECONOMIC INFORMATION

Last Ten Fiscal Years

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<b>Fiscal Year</b>	<b>(1) Population</b>	<b>(2) Personal Income</b>	<b>(1) Per Capita Personal Income</b>	<b>(3) Unemployment Rate</b>	<b>(1) Median Age</b>	<b>(4) School Enrollment</b>
2004	96,106	\$ 2,518,746,048	\$ 26,208	5.0%	N/A	17,555
2005	98,438	2,399,820,002	24,379	4.7%	30.4	18,132
2006	101,437	2,252,307,148	22,204	3.8%	28.6	17,795
2007	103,746	2,552,566,584	24,604	5.1%	27.7	18,436
2008	104,601	2,570,046,570	24,570	7.3%	27.4	18,732
2009	105,146	2,241,397,282	21,317	10.7%	26.5	18,000
2010*	105,160	2,340,651,280	22,258	8.6%	29.7	18,000
2011	104,478	2,327,351,928	22,276	8.4%	28.8	17,800
2012	104,622	2,517,519,186	24,063	8.0%	29.4	18,401
2013	104,741	2,520,382,683	24,063	7.4%	29.4	18,293

\* The 2010 population was based on the U.S. census performed. All other years are interim estimates.

Data Sources

- (1) U.S. Census Bureau
- (2) Calculated field: population x per capita income
- (3) Illinois Department of Employment Security
- (4) County Superintendent of Schools - Public and Private

**DEKALB COUNTY, ILLINOIS**

PRINCIPAL EMPLOYERS

Current and Nine Years Ago

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<b>2013</b>			<b>2004</b>		
<b>Employer</b>	<b>Rank</b>	<b>Total Employees</b>	<b>Employer</b>	<b>Rank</b>	<b>Total Employees</b>
Northern Illinois University	1	8,869	Northern Illinois University	1	8,000
Kish Health System	2	1,200	Kishwaukee Health System	2	1,100
DeKalb School District	3	885	DeKalb School District	3	650
DeKalb County Government	4	525	Wal-Mart Super Center	4	600
Sycamore School District	5	515	DeKalb County Government	5	504
3M	6	480	IDEAL Industries	6	450
Target Distribution Center	7	470	Sycamore School District	7	450
Kishwaukee College	8	430	Alloyd	8	375
Wal-Mart Super Center	9	400	City of DeKalb	9	266
IDEAL Industries	10	335	3M	10	250

Data Source

DeKalb County Economic Development Corporation

**DEKALB COUNTY, ILLINOIS**

FULL-TIME EQUIVALENT EMPLOYEES

Last Ten Fiscal Years

<b>Function/Program</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>GENERAL GOVERNMENT</b>					
County board	2.00	2.00	2.56	2.56	2.56
Finance	6.80	6.80	7.00	7.00	7.00
Information management	10.20	10.20	10.20	10.20	11.00
Assessments	6.00	6.00	6.00	7.00	7.00
County clerk and recorder	10.67	10.67	10.67	10.67	12.00
Elections	3.83	3.83	3.83	3.83	3.00
Planning and zoning	5.35	5.60	5.60	5.60	5.60
Regional office of education	1.77	1.00	1.00	2.00	2.00
Treasurer	5.00	5.00	5.00	5.00	5.00
Facilities management	9.00	9.00	9.00	9.00	10.00
<b>Total general government</b>	<b>60.62</b>	<b>60.10</b>	<b>60.86</b>	<b>62.86</b>	<b>65.16</b>
<b>PUBLIC SAFETY</b>					
Circuit Clerk	20.50	21.50	21.50	22.25	23.75
Coroner/ESDA	2.60	2.60	2.60	2.60	2.60
Judiciary/judiciary comm/drug ct	7.30	7.30	7.30	8.80	8.80
Sheriff - admin/patrol/det	48.50	47.50	47.50	47.00	48.00
Sheriff - communications	25.00	26.00	26.00	26.00	26.00
Sheriff - corrections	17.30	19.30	22.00	28.00	28.00
Sheriff - court security	4.00	4.00	4.00	4.00	4.00
State's attorney	18.50	21.50	22.50	23.00	22.00
Public defender	8.00	9.00	9.00	9.00	9.00
Court services/probation	15.00	15.00	15.00	15.00	16.00
<b>Total public safety</b>	<b>166.70</b>	<b>173.70</b>	<b>177.40</b>	<b>185.65</b>	<b>188.15</b>
<b>HIGHWAYS AND STREETS</b>					
	25.50	25.50	25.50	25.50	25.50
<b>HEALTH AND WELFARE</b>					
Community services	3.50	3.50	3.50	3.50	3.50
Mental health	2.00	2.00	2.00	2.00	2.00
Public health and solid waste	82.05	83.05	82.35	82.85	81.55
Rehab and nursing	151.37	153.23	153.20	160.50	175.30
Veteran's assistance	0.00	0.00	0.00	2.00	4.00
<b>Total health and welfare</b>	<b>238.92</b>	<b>241.78</b>	<b>241.05</b>	<b>250.85</b>	<b>266.35</b>
<b>CULTURE AND RECREATION</b>					
Forest preserve	5.60	5.60	5.35	5.35	5.35
History room	0.30	0.30	0.30	0.60	0.60
<b>Total culture and recreation</b>	<b>5.90</b>	<b>5.90</b>	<b>5.65</b>	<b>5.95</b>	<b>5.95</b>
<b>TOTAL</b>	<b>497.64</b>	<b>506.98</b>	<b>510.46</b>	<b>530.81</b>	<b>551.11</b>

Data Sources

DeKalb County Budget Book and Annual Financial Report

2009	2010	2011	2012	2013
2.56	2.56	2.50	2.00	2.00
7.15	7.15	7.10	7.10	7.10
10.00	10.00	10.00	10.00	10.00
7.00	7.00	7.00	6.50	6.72
12.00	12.00	12.00	10.00	9.00
3.00	3.00	3.00	3.00	3.00
5.60	5.60	5.20	5.20	5.20
2.00	2.00	2.00	2.00	2.00
5.00	5.00	5.00	4.70	4.70
10.00	10.00	9.00	9.85	9.85
64.31	64.31	62.80	60.35	59.57
23.75	23.75	23.75	23.75	26.00
2.60	2.60	2.60	2.60	2.60
8.55	8.55	8.40	11.00	10.50
49.00	50.00	46.00	47.00	48.00
26.00	26.00	25.00	25.00	26.00
26.00	26.00	26.00	26.00	27.00
5.00	5.00	6.00	6.00	5.00
22.00	22.00	22.00	22.00	22.00
9.25	9.25	9.25	9.00	11.00
17.00	17.00	17.00	17.00	17.00
189.15	190.15	186.00	189.35	195.10
25.50	25.50	24.00	24.00	24.00
3.50	6.00	6.00	3.50	4.00
2.00	2.00	2.00	1.50	2.00
79.00	79.00	79.00	75.50	42.20
180.35	180.35	180.75	181.75	180.75
5.00	5.00	5.00	5.00	6.00
269.85	272.35	272.75	267.25	234.95
6.01	6.01	6.01	6.00	6.00
0.60	0.60	0.60	0.60	0.50
6.61	6.61	6.61	6.60	6.50
555.42	558.92	552.16	547.55	520.12

**DEKALB COUNTY, ILLINOIS**

OPERATING INDICATORS

Last Ten Fiscal Years

<b>Function/Program</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>GENERAL GOVERNMENT</b>										
Registered voters	\$ 56,404	\$ 53,224	\$ 54,766	\$ 52,754	\$ 60,718	\$ 56,012	\$ 57,540	\$ 52,959	\$ 58,545	\$ 57,644
Property parcels	37,871	39,630	41,143	43,357	43,477	42,368	42,470	40,953	42,546	42,527
Tax bills mailed	34,997	35,060	35,822	36,521	40,706	43,477	37,360	38,096	40,939	38,905
Total taxes collected by Treasurer	128,952,443	139,687,380	154,266,597	168,482,272	169,947,719	226,053,857	190,681,017	192,782,771	201,107,149	N/A
Marriage licenses	541	561	562	606	532	564	575	578	566	588
Civil union licenses	-	-	-	-	-	-	-	36	12	8
<b>PUBLIC SAFETY</b>										
Police										
Jail bookings	N/A	2,900	3,158	3,180	3,071	3,116	3,112	3,374	3,027	3,227
Burglary	56	50	63	63	54	52	60	74	75	34
Civil process	5,731	6,214	6,241	5,807	5,282	4,904	4,659	5,037	4,418	4,763
Traffic fatalities	11	17	7	18	20	10	8	6	8	11
Dispatched calls - communications	29,767	32,647	28,121	25,000	30,026	28,341	32,124	27,436	32,897	32,405
Dispatched calls - 911	-	-	-	-	-	-	-	10,778	10,877	10,905
DUI arrests	345	302	461	417	369	302	327	273	116	191
DUI Arrests - zero tolerance	-	-	-	-	-	-	-	-	6	8
State's Attorney										
Criminal felonies	794	762	764	686	784	738	828	898	865	956
Criminal misdemeanors	1,842	1,990	2,077	2,131	2,054	2,062	1,917	2,130	1,923	1,920
DUI	792	792	922	803	777	714	694	664	611	543
<b>HIGHWAYS</b>										
Miles mowed - varies dependent on weather	N/A	N/A	3,049	1,536	1,536	2,127	1,523	1,520	1,897	1,960
Snow plow hours	4,296	3,932	3,853	10,483	12,338	4,256	3,220	3,419	2,182	4,105
<b>HEALTH AND WELFARE</b>										
Births	974	955	1,118	1,130	1,089	1,125	1,144	1,071	974	986
Deaths	740	769	688	678	743	824	713	746	753	736
Community services										
Emergency services - total persons	882	916	926	952	1,160	2,266	3,724	935	429	878
Emergency services - total households	448	450	364	381	466	836	1,459	450	217	242
<b>CULTURE AND RECREATION</b>										
Joiner history room										
Volunteer hours	2,600	2,703	2,777	3,060	1,951	2,102	2,343	2,324	2,215	2,579
Visitors	590	717	839	853	362	1,080	1,200	1,290	1,200	1,275

N/A - Information not available

Data Source

Various County Departments

**DEKALB COUNTY, ILLINOIS**

CAPITAL ASSET STATISTICS

Last Ten Fiscal Years

<b>Function/Program</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>GENERAL GOVERNMENT</b>										
Area (square miles)	634	634	634	634	634	634	634	634	634	634
<b>PUBLIC SAFETY</b>										
Police										
Stations	1	1	1	1	1	1	1	1	1	1
Sub-stations	-	-	-	-	-	-	-	-	-	2
K-9 units	2	2	2	2	1	2	2	2	2	2
<b>HIGHWAYS</b>										
Miles of roads (County)	190.19	190.19	192.20	192.20	195.31	190.39	190.39	190.39	190.39	190.39
Traffic signals	16	16	16	23	23	23	23	23	23	23
Bridges	45	45	45	45	45	45	45	45	45	45
Signs	N/A	2,290	2,290	2,296	2,311	2,622	2,757	2,750	2,565	2,621
<b>CULTURE AND RECREATION</b>										
Parks	14	14	14	14	14	14	14	14	16	16
Park acres	1,107	1,107	1,107	1,183	1,183	1,183	1,183	1,243	1,174	1,229
Miles	23	23	23	23	23	23	23	23	23	23

N/A - Information not available

Data Source

Various County Departments