

DeKalb County Community Mental Health Board
Grant Year 2010 Allocations

Agency	Program	GY10 Total Payment
A1. Grants and Purchase of Care 8201		
Ben Gordon Center	Emergency/Crisis & Screening Program	100,782
	Mental Health Services - Adult	214,260
	Mental Health Service-Child & Adolescent	180,879
	Child & Adolescent Psychiatry Salary Support	33,665
	Alcohol & Substance Abuse - Adult	125,502
	Alcohol & Substance Abuse-Child & Adolescent	5,070
	Community Education	10,069
	Response Line	21,363
	Prevention	15,181
	Community Employment Service - CEPS	39,222
	Assertive Community Treatment - ACT	48,545
	Advanced Practice Nurse salary support - up to	100,000
	Staff position support - up to	120,000
Psychiatric salary supt - Dr. Mahmood - up to	75,000	
Total		1,089,538
Cconsumer Advocacy		
Council of DeK Co	Special Needs	12,000
DeKalb County Sheriff's Dept	Jail Based Services	38,540
DeKalb County Youth Service Bureau	Early Intervention	53,155
	Tobacco Intervention Program	3,782
	Youth Project	20,756
	Total	77,693
Elder Care Service	Senior Case Management	73,323
Epilepsy Foundation of N/C III	Epilepsy Services	32,488
Family Service Agency	Senior Mental Health Services	54,057
	General Counseling Scholarship	12,622
	Children's Advocacy Center-Crisis Intv & Forensic Int/Case Review	21,727
	Social Phobia	2,608
	Total FSA Grant & Purchase of Care	91,014
Open Door	Regular Work	27,327
	Developmental Training	22,357
	Total	49,684
Opportunity House	Regular Work	28,030
	Developmental Training	106,479
	Supported Employment	24,684
	Total	159,193

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Agency	Program	GY10 Total Payment
Safe Passage	Residential/Shelter	27,468
	Crisis Intervention	13,344
	Abuser Service	62,552
	Sexual Assault Services	29,200
	Add'l funding for loss of federal funding	25,000
	1/2 FTE Position support - crisis intervention	19,319
	Total	176,883
Voluntary Action Center	Transportation	24,054
	Nutrition	9,965
	Total	34,019
Sub-Total		1,834,375
A2. Multi-Agency Purchase of Care		
	1) Psychiatric Evaluations & Medication Monitoring	50,000
	2) Underserved Purchase of Care	10,000
	3) Individual Care Grant Purchase of Care	5,000
	Sub-Total	65,000
A3. Board Initiatives		
	Bio-Terrorism Crisis Intervention Volunteer Training	1,200
Total 8201 Grants, Purchase of Care & Multi-agency POC		1,900,575
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B. Special Projects 8205		
	Drug Court Medications Grant - up to	10,000
	DeK Co Youth Service Bureau - Alt to School Suspension Program	10,000
Total 8205 Special Projects		20,000
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TOTAL ALL PROGRAMS (8201 & 8205)		\$1,920,575
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