

# DEKALB COUNTY SHERIFF'S OFFICE JAIL POPULATION REPORT MARCH 2015

## AVERAGE DAILY POPULATION

113

Average Number Housed Out

26

| <u>SEX</u>  |               | <u>TYPE OF CRIME</u> |                    | <u>COURT STATUS</u> |                      | <u>PERIODIC IMPRISONMENT</u> |                     |
|-------------|---------------|----------------------|--------------------|---------------------|----------------------|------------------------------|---------------------|
| <i>Male</i> | <i>Female</i> | <i>Felony</i>        | <i>Misdemeanor</i> | <i>Sentenced</i>    | <i>Pre-Sentenced</i> | <i>Week-ends</i>             | <i>Work Release</i> |
| 268         | 63            | 192                  | 139                | 65                  | 266                  | 2                            | 5                   |

## MONTHLY TRANSPORTS

|                          | Number of<br>Transports | Total<br>Man Hours |
|--------------------------|-------------------------|--------------------|
| <i>General</i>           | 24                      | 95                 |
| <i>Medical – Mental</i>  | 13 / 1                  | 18 / 10            |
| <i>Jail Overcrowding</i> | 53                      | 94                 |
| <i>Juvenile</i>          | 10                      | 16                 |
| <b><i>Totals</i></b>     | <b>101</b>              | <b>233</b>         |

## DOC

|                      | Male      | Female   |
|----------------------|-----------|----------|
| <i>Sentenced</i>     | 8         | 1        |
| <i>Parole</i>        | 3         | 0        |
| <b><i>Totals</i></b> | <b>11</b> | <b>1</b> |

## MONTHLY INMATE POPULATION STATISTICS

|                      | NON-SENTENCED      |                 | REGULAR SENTENCED  |                 | WEEK-ENDERS        |                 | WORK RELEASE       |                 | EHM (ADULTS)      |                 |
|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------|-----------------|--------------------|-----------------|-------------------|-----------------|
|                      | Number of Bookings | Total Days Held | Number of Bookings | Total Days Held | Number of Bookings | Total Days Held | Number of Bookings | Total Days Held | Average For Month | Total Days Held |
| <i>Male</i>          | 138                | 2434            | 39                 | 607             | 0                  | 2               | 3                  | 87              | -                 | -               |
| <i>Female</i>        | 46                 | 296             | 7                  | 91              | 0                  | 0               | 0                  | 0               | -                 | -               |
| <b><i>Totals</i></b> | <b>184</b>         | <b>2730</b>     | <b>46</b>          | <b>698</b>      | <b>0</b>           | <b>2</b>        | <b>3</b>           | <b>87</b>       | <b>32</b>         | <b>990</b>      |

**Average Daily Population:** The average number of inmates in the jail for the month. Counts each day a person was in the Jail and includes all people booked into the jail.

**Monthly Transports:** “Jail Overcrowding” represents transports related to jail overcrowding which would include the transport to and from the other facility, transports for court if they are a pre-sentenced inmate, and any other transport which may be necessary.

**DOC: 1) Sentenced:** Represents the number of inmates transported to the Department of Corrections because they were sentenced to prison for a period of time.

**2) Parole:** Represents the number of inmates transported to the Department of Corrections because they were arrested on a new charge, on parole and returned to DOC to face their parole violation.

**EHM:** The numbers reflect only adults on Electronic Home Monitoring for the month. Juveniles would not be housed in the County Jail.

4/9/2015

|                 | 12 Months<br>FY2015<br>Number<br>of Inmates | 12 Month<br>FY2015<br>Inmate<br>Days | 12 Months<br>FY2015<br>Rental<br>Cost | 12 Months<br>FY2015<br>Transport<br>Trips | 12 Months<br>FY 2013<br>Number<br>of Inmates | 12 Month<br>FY2013<br>Inmate<br>Days | 12 Months<br>FY2013<br>Rental<br>Cost | 12 Months<br>FY2013<br>Transport<br>Trips | 12 Month<br>FY2014<br>Number<br>of Inmates | 12 Months<br>FY2014<br>Inmate<br>Days | 12 Months<br>FY2014<br>Rental<br>Cost | 12 Months<br>FY2014<br>Transport<br>Trips |
|-----------------|---|--------------------------------------|---------------------------------------|---|--|--------------------------------------|---------------------------------------|---|--|---------------------------------------|---------------------------------------|---|
| January         | 68  | 1,355                                | 81,300                                | 51  | 59   | 1,315                                | 78,900                                | 53  | 74   | 1,712                                 | 102,720                               | 57  |
| February        | 56  | 1,009                                | 60,540                                | 48  | 66   | 1,204                                | 72,240                                | 59  | 89   | 1,631                                 | 97,860                                | 63  |
| March           | 37  | 800                                  | 48,000                                | 53  | 60   | 1,188                                | 71,280                                | 65  | 77   | 1,608                                 | 96,480                                | 70  |
| April           |   |                                      |                                       |   | 76   | 1,214                                | 72,840                                | 51  | 55   | 1,013                                 | 60,780                                | 54  |
| May             |   |                                      |                                       |   | 74   | 1,232                                | 73,920                                | 71  | 66   | 1,350                                 | 81,000                                | 62  |
| June            |   |                                      |                                       |   | 49   | 1,079                                | 64,740                                | 52  | 81   | 1,544                                 | 92,640                                | 71  |
| July            |   |                                      |                                       |   | 63   | 1,339                                | 80,340                                | 60  | 84   | 1,564                                 | 93,840                                | 72  |
| August          |   |                                      |                                       |   | 74   | 1,468                                | 88,080                                | 60  | 80   | 1,588                                 | 95,280                                | 64  |
| September       |   |                                      |                                       |   | 92   | 1,556                                | 93,360                                | 66  | 69   | 1,366                                 | 81,960                                | 60  |
| October         |   |                                      |                                       |   | 82   | 1,761                                | 105,660                               | 66  | 71   | 1,316                                 | 78,960                                | 66  |
| November        |   |                                      |                                       |   | 90   | 1,872                                | 112,320                               | 69  | 54   | 1,046                                 | 62,760                                | 38  |
| December        |   |                                      |                                       |   | 87   | 1,667                                | 100,020                               | 65  | 69   | 1,287                                 | 77,220                                | 51  |
| Totals          | 161   | 3,164                                | 189,840                               | 152                                       | 872  | 16,895                               | 1,013,700                             | 737                                       | 869  | 17,025                                | 1,021,500                             | 728                                       |
| Original Budget |   |                                      |                                       |   |  |                                      | 1,000,000                             |   |  |                                       | 780,000                               |   |

\* Rental costs are sometimes estimated - billing not received at the time of this report.

| Recap               | Number<br>of Inmates | Inmate<br>Days | Rental<br>Cost | Transport<br>Trips | Original<br>Budget | Average<br>Inmates<br>Per Day |
|---------------------|----------------------|----------------|----------------|--------------------|--------------------|-------------------------------|
| FY 2004             | 41                   | 736            | 37,227         | n/a                | 22,000             | 2.0                           |
| FY 2005             | 149                  | 2,243          | 114,210        | 91                 | 22,000             | 6.1                           |
| FY 2006             | 288                  | 5,536          | 277,930        | 203                | 100,000            | 15.2                          |
| FY 2007 (13 Months) | 323                  | 5,827          | 292,496        | 214                | 200,000            | 16.0                          |
| FY 2008             | 635                  | 11,812         | 629,628        | 447                | 300,000            | 32.4                          |
| FY 2009             | 576                  | 10,203         | 612,094        | 410                | 450,000            | 28.0                          |
| FY 2010             | 726                  | 15,061         | 903,785        | 598                | 600,000            | 41.3                          |
| FY 2011             | 794                  | 16,868         | 1,032,260      | 585                | 850,000            | 46.2                          |
| FY 2012             | 789                  | 16,935         | 1,010,100      | 618                | 1,000,000          | 46.4                          |
| FY 2013             | 872                  | 16,895         | 1,013,700      | 737                | 1,000,000          | 46.3                          |
| FY 2014             | 869                  | 17,025         | 1,021,500      | 728                | 780,000            | 46.6                          |