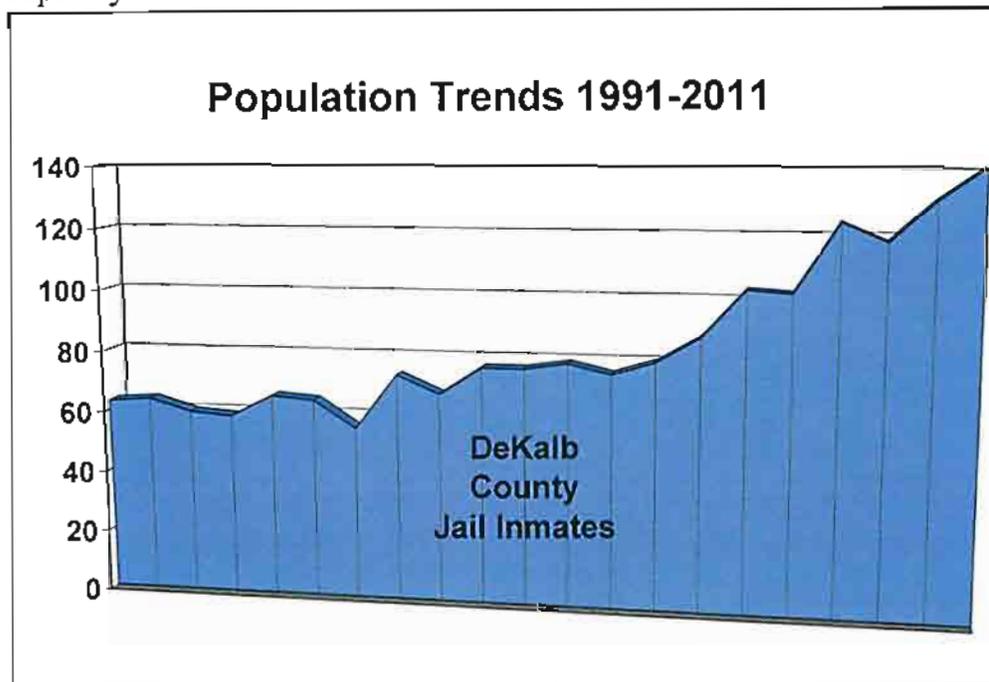


Jail Operations

Average Daily Population(ADP)

DeKalb County Jail averaged one hundred forty one (141) inmates per day in the Jail in 2011. This is an eight percent (8%) increase over 2010 when the Average Daily Population (ADP) was one hundred thirty one (131) inmates per day. 2011 is the highest annual average population for our Jail.

The jail's capacity of eighty-nine (89) beds accounts for every bunk in the jail including holding cells and work release beds. It is the technical capacity.



Functional capacity is a manageable level at which jail space can still provide for programs, services, proper classification and housing of inmates. Jail industry guidelines base a jail's functional capacity at eighty (80%) percent of the technical capacity. Therefore, based on a *technical* capacity of eighty-nine (89) the jail's *functional* capacity is seventy-two (72).

The chart above demonstrates the steady increase in ADP over the last several years. Since 2006 when the jail's ADP was one hundred three (103), the jail ADP has been over not only functional capacity, but also the technical capacity and on a steady increase to the high ADP of 2011.

Housing Costs

In 2011, due to Jail overcrowding it cost over \$1 Million to house inmates in surrounding counties for almost seventeen thousand days for the year. From 2004 through 2011, almost \$4 million has been spent for overcrowding housing costs.

Jail Overcrowding Housing Costs				
(Calendar Years)				
Year	Number Of Inmates	Number of Days	Annual Cost	Accrued Costs
2004	18	736	\$37,226	\$37,226
2005	79	2349	\$120,060	\$157,286
2006	302	5722	\$294,629	\$451,915
2007	303	5359	\$269,047	\$720,962
2008	635	11,732	\$630,809	\$1,351,771
2009	576	10,203	\$612,094	\$1,962,684
2010	726	15,061	\$903,785	\$2,866,469
2011	794	16,868	\$1,032,260	\$3,898,729

Other monetary costs associated with sending inmates to other counties for housing are the costs of transportation and deputies' time. During 2011 Corrections Deputies made five hundred eighty five (585) transports to move the inmates back and forth to other counties. This is similar to the number of transports done in 2010.

In addition, when transferring inmates to another jail the preparation time for transfer entails: searching their property from their cell and searching them, transferring their money to the other jail, getting medical reports and

