

GY17 Allocations Summary - Approved 5/16/16
Summary of All Programs Funded and approved for GY17

<u>Agency</u>	<u>Program</u>	<u>GY17 Total</u> <u>Grant/FFS</u>
<u>Line item 8201 Contributions to Agencies</u>		
Adventure Works	Adventure therapy for at-risk youth	75,000
	Rent - July 2016	267
		75,267
Children's Comm Theatre	Penguin Players	12,000
	Penguin Project	6,000
		18,000
Children's Home + Aid	Healthy Families Illinois	25,000
CACDC	Special needs awards, community education	18,000
DeK Co Community Action	Juvenile Justice Council (new GY17)	32,200
DeK Co Community Gardens	Walnut Grove Vocational Farm Project (new GY17)	36,300
DeK Co Drug Court	Residential Treatment Assistance	15,000
	Psychiatric Medication Assistance	6,000
	Peer Support Person (new GY17)	10,000
	Psychiatric Appointment Assistance	3,000
		34,000
DeKalb Co. Sheriff's Dept	Jail Based Services	50,000
DeKalb Co. Youth Service Bureau	Youth & Family Counseling	124,400
	Early Intervention program	43,900
	Youth Project	21,500
	Alternative to Suspension program	20,600
	Total	210,400
Elder Care Service	Care Coordination program	52,000
	Adult Protective Services	44,000
	Self-neglect Program	20,000
	Total	116,000
Epilepsy Foundation of N/C III	Epilepsy Services	30,000
Family Service Agency	Counseling, Senior Mental Health,CAC, CAC Trauma Therapy	140,500
	Clinical Director Support (new GY17)	55,000
		195,500
The Gracie Center	Vocational Skills Development (new GY17)	20,000
	Financial Audit	5,000
		25,000
Hope Haven	Dresser Court Services	172,700
	Life Skills Training Center	175,700
	Life Skills Training Center - Psychiatrist	36,000
	Total	384,400

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KishHealth/BGC	Medical Services - Psychiatry (new GY17) (Grant)	278,000
	Emergency/Crisis & Screening Program (ECASP) (Grant)	150,000
	Community Employment Services (CEPS)	40,000
	Mental Health Services - Adult	30,000
	Community Support Program	25,000
	Feasibility Study for Triage Center (new GY17)	20,000
	Medical Services (Psychiatry)	18,000
	Response Line (Grant)	17,500
	Prevention/Education Services (Grant)	15,000
	Case Management Program (new GY17) (Grant)	10,000
	Alcohol/Substance Abuse Services - Adult	14,000
	Mental Health Services - Youth	10,000
	Alcohol/Substance Abuse Services - Youth	2,000
	Sub-total	629,500
	In-kind Donation	212,461
	Total	841,961
Open Door	Administrative Support of Production Overhead	55,300
Opportunity House	Administrative Support of Production Overhead	50,000
	Administrative Support of Special Olympics Overhead	50,000
	Total	100,000
Safe Passage	Traditional Housing Program	45,000
	Residential Program	27,400
	Domestic Violence Program	27,400
	Sexual Assault Program	31,100
	Partner Abuse Intervention Program	25,000
	Total	155,900
Voluntary Action Center	Transportation	40,000
	Nutrition Services	24,000
	Total	64,000
Youth Outlook	DeKalb Drop-in Center (new GY17)	10,000
Sub-total Agencies		2,264,767
<i>(KishHealth In-Kind donation not added in sub-total)</i>		
Multi-Agency - Fee for Service	Psych Evals & Med Monitoring	15,000
	Ind. Care Grant	2,000
	Medication grant	40,000
	Training Grant (new GY17)	25,000
	Continuation of Outcomes Project (new GY17)	20,000
Sub-total Purchase of Care		102,000
Total: Line item 8201, 9901, 9967		2,366,767