

GY18 Allocations Summary - Approved 5/15/17
Summary of All Programs Funded and approved for GY18

<u>Agency</u>	<u>Program</u>	<u>GY18 Total Grant/FFS</u>
<u>Line item 8201 Contributions to Agencies</u>		
Adventure Works	Adventure therapy for at-risk youth	75,000
AID (Assoc for Ind Devel)	DeKalb Co Mental/Behavioral Health Services	68,800
Children's Comm Theatre	Penguin Players + Project	18,000
Children's Home + Aid	Healthy Families Illinois	25,000
CACDC	Special needs awards, community education	20,000
DeK Co Community Action	Juvenile Justice Council	32,200
DeK Co Community Gardens	Walnut Grove Vocational Farm Project	36,300
DeK Co Drug Court	Residential & Treatment Assistance	20,000
	Peer Support Person	14,000
		34,000
DeKalb Co. Health Dept	Healthcare Enrollment Assistant	27,300
DeKalb Co. Sheriff's Dept	Jail Based Services	50,000
DeKalb Co. Youth Service Bureau	Youth & Family Counseling	120,000
	Early Intervention program	43,900
	Youth Project	41,500
	Trauma Support	5,000
	Total	210,400
Elder Care Service	Care Coordination program	52,000
	Adult Protective Services	44,000
	Self-neglect Program	20,000
	Total	116,000
Epilepsy Foundation of N/C III	Epilepsy Services	30,000
Family Service Agency	Counseling, Senior Mental Health,CAC, CAC Trauma Therapy	140,500
	Clinical Director Support	55,000
		195,500
The Gracie Center	Vocational Skills Development	20,950
Hope Haven	Dresser Court Services	186,700
	Life Skills Training Center	177,573
	Life Skills Training Center - Psychiatrist	20,000
	Total	384,273

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KishHealth/BGC	Medical Services - Psychiatry (Grant)	278,000
	Emergency/Crisis & Screening Program (ECASP) (Grant)	150,000
	Community Employment Services (CEPS)	40,000
	Mental Health Services - Adult	48,000
	Case Management Program (Grant)	16,000
	Community Support Program	25,000
	Medical Services (Psychiatry)	18,000
	Response Line (Grant)	17,500
	Mental Health Services - Youth	13,000
	Prevention/Education Services (Grant)	15,000
	Psychological Testing Program-Pilot Program	14,500
	Alcohol/Substance Abuse Services - Adult	14,000
	Alcohol/Substance Abuse Services - Youth	2,000
	Sub-total	651,000
	In-kind Donation	212,461
	Total	863,461
Open Door	Administrative Support of Production Overhead	55,300
Opportunity House	Administrative Support of Special Olympics	50,000
	Administrative Support of Supported Employment	53,000
	Total	103,000
Safe Passage	Transitional Housing Program	45,000
	Residential Program	27,400
	Domestic Violence Program	27,400
	Sexual Assault Program	31,100
	Prevention Program	25,000
	Total	155,900
Voluntary Action Center	Transportation	45,000
	Nutrition Services	24,000
	Total	69,000
Youth Outlook	DeKalb Drop-in Center	10,000
Sub-total Agencies		2,387,923
Multi-Agency - Fee for Service	Psych Evals & Med Monitoring	15,000
	Ind. Care Grant	2,000
	Medication grant	40,000
	Training Grant	25,000
	Continuation of Outcomes Project	15,000
	Sub-total Purchase of Care	97,000
Total: Agency and Multi-agency		2,484,923

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