

DeKalb County Community Mental Health Board
Summary of All Programs Funded and Approved for GY19

<u>Agency</u>	<u>Program</u>	<u>GY19 Total</u> <u>Grant/FFS</u>	
<u>Line item 8201 Contributions to Agencies</u>			
Adventure Works	Adventure therapy for at-risk youth	80,000	
AID (Assoc for Ind Devel)	Behavioral Health Supported Living Services	47,000	
	Behavioral Health Outpatient & Psychiatric Services (new GY19)	42,500	
		89,500	
Children's Comm Theatre	Penguin Players	12,000	
Children's Home + Aid	Healthy Families Illinois	25,000	
CACDC	Special needs awards, community education	20,000	
Collaborative Transportation	North County Transportation Grant (new GY19)	5,000	
DeK Co Community Action	Juvenile Justice Council Coordinator	30,100	
DeK Co Community Gardens	Walnut Grove Vocational Farm Project	37,400	
DeK Co Drug Court	Residential & Treatment Assistance	18,000	
	Peer Support Person	15,450	
	Urinalysis drug testing (new GY19)	16,000	
		49,450	
DeKalb Co. Health Dept	Healthcare Enrollment Assistant	28,200	
DeKalb Co. Sheriff's Dept	Jail Based Services	50,000	
DeKalb Co. Youth Service Bureau	Youth & Family Counseling	} Combined for GY19	205,400
	Early Intervention program		
	Youth Project		
	Trauma Support		
	Total		5,000
			210,400
Elder Care Service	Care Coordination program	52,000	
	Adult Protective Services	44,000	
	Self-neglect Program	20,000	
	Total		116,000
Epilepsy Foundation of N/C III	Epilepsy Services	30,000	
Family Service Agency	Counseling, Senior Mental Health,CAC, CAC Trauma Therapy	140,500	
	Clinical Director Support	50,000	
		190,500	
The Gracie Center	Vocational Skills Development	21,600	
Hope Haven	Dresser Court Services	186,269	
	Life Skills Training Center	177,628	
	Life Skills Training Center - Psychiatrist	20,000	
	Total		383,897

KishHealth/BGC	Medical Services - Psychiatry (Grant)	281,000
	Emergency/Crisis & Screening Program (ECASP) (Grant)	155,000
	Community Employment Services (CEPS)	40,000
	Living Room (new GY19)	10,000
	Mental Health Services - Adult	48,000
	Case Management Program (Grant)	30,000
	Community Support Program	20,000
	Medical Services (Psychiatry)	9,000
	Response Line (Grant)	17,500
	Mental Health Services - Youth	10,000
	Prevention/Education Services (Grant)	15,000
	Psychological Testing Program-Pilot Program	14,500
	Alcohol/Substance Abuse Services - Adult	10,000
	Alcohol/Substance Abuse Services - Youth	2,000
	Sub-total	662,000
	In-kind Donation	212,461
	Total	874,461
NAMI	Training fee, lodging, meals (new GY19)	675
Open Door	Administrative Support of Production Overhead	55,300
Opportunity House	Administrative Support of Special Olympics Overhead	30,000
	Administrative Support of Supported Employment	73,000
	Total	103,000
Safe Passage	Transitional Housing Program	45,000
	Residential Program	27,400
	Domestic Violence Program	27,400
	Sexual Assault Program	31,100
	Prevention Program	25,000
	Total	155,900
Voluntary Action Center	Transportation	45,000
	Nutrition Services	25,000
	Total	70,000
Youth Outlook	DeKalb Drop-in Center	10,000
	Community Education	5,000
	Total	15,000
Sub-total Agencies		2,440,922
(KishHealth In-Kind donation not added in sub-total)		
Multi-Agency - Fee for Service	Psych Evals & Med Monitoring	15,000
	Ind. Care Grant	2,000
	Medication grant	40,000
	Training Grant	20,000
	Continuation of Outcomes Project	5,000
Sub-total Purchase of Care		82,000
Total: Line item 8201, 9901, 9931, 9933, 9967		2,522,922
SPECIAL GRANT	Residential Placement Services between 75,000-200,000	125,000

DeK Co Court Services (not included in GY19 totals) (new grant GY19)