| TIP-ID / TIP Yr Old TIP ID | Project Type | Grant | Cost Type | Cost |
|-----------------------------------|---|-----------------------|------------------|------------------------|
| Fiscal TIP Year: 2 | 019 | | | |
| T - 2015 - 83 2019 | Transit - Bus: Station/Stops/Terminals | 5307 | Total Item Cost: | \$480,000 |
| Old TIP ID: 2016-03 | | | Federal Funds: | |
| TIP Catagory | DSATS TIP | | | \$130,000 \$350,000 |
| | City of DeKalb | | | \$0 |
| Sponsor Agency | • | | State Funds: | \$0 |
| TIP Funding Source | FED-TRANSIT CAPITAL | | state I tilids. | \$0 |
| Brief Project Description | CONSTRUCTION OF BUS SHELTERS (FTA ALI 11.33.10 | 0) | | \$0 |
| Project Description | Preliminary Engineering (\$130,000) and construction/instal | lation (\$350,000) of | Local Funds: | \$0 |
| ., | several bus shelters throughout the DSATS region. | (,,- | | \$0 |
| T - 2015 - 100 2019 | Preliminary / Construction Engineering | 5307 | Total Item Cost: | \$750,000 |
| Old TIP ID: | , 8 | | Federal Funds: | , |
| TID C | DCATC TID | | rectorar ands. | \$600,000 |
| TIP Catagory | DSATS TIP | | | \$0 \$0 |
| Sponsor Agency | City of DeKalb | | | \$0 |
| TIP Funding Source | FED-TRANSIT CAPITAL | | State Funds: | 4.000 |
| Brief Project Description | Transit Facility Preliminary Engineering (11.41.03) | | | \$150,000 \$0 |
| - * | | 0 1 1 1 1 | | \$0 |
| Project Description | Preliminary Engineering for a new Transit Facility. DeKalb property to be used to build the new facility. | County has donated | Local Funds: | \$0 |

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| TIP-ID / TIP Old TIP ID | Yr Project Type | Grant | Cost Type | Cost |
|---|--|--------------------------|---------------------------------|-------------------|
| T - 2016 - 91 2019 Old TIP ID: | Transit - Bus: Support Equipment & Facilities | 5307 | Total Item Cost: Federal Funds: | \$200,000 |
| TIP Catagory | DSATS TIP | | | \$0 \$200,000 |
| Sponsor Agency | City of DeKalb | | | \$0 \$0 |
| TIP Funding Source | FED-TRANSIT CAPITAL | | State Funds: | |
| Brief Project Description | ACQUISITION OF ADP SOFTWARE (FTA ALI 11.42.08) | | | \$0 \$0 |
| Project Description | Purchase of new Route Scheduling and real-time location software that has exceeded its useful life. | ware to replace existing | Local Funds: | s0 s0 |
| T - 2016 - 93 2019 Old TIP ID: | Transit - Bus Rolling Stock | 5307 | Total Item Cost: Federal Funds: | \$280,000 |
| TIP Catagory | DSATS TIP | | reactat runus. | \$280,000 \$0 |
| Sponsor Agency | City of DeKalb | | | \$0 \$0 \$0 |
| TIP Funding Source | FED-TRANSIT CAPITAL | | State Funds: | ΨV |
| Brief Project Description | BUY REPLACEMENT 30-FT BUS (FTA ALI 11.12.03) | | | \$0 \$0 |
| Project Description | Replace 2 30-foot buses whose useful lives have been exceeded | d | Local Funds: | \$0 |
| Troject Description | Replace 2 30-100t buses whose useful lives have been exceeded | ч. | Local Funds: | \$0 |
| T - 2016 - 72 2019 | Transit - Operating Expenses | 5307 | Total Item Cost: | \$6,690,376 |
| Old TIP ID: 2019-01 | | | Federal Funds: | \$1,508,376 |
| TIP Catagory | DSATS TIP | | | \$0 \$0 |
| Sponsor Agency | City of DeKalb | | Charles Transla | \$0 |
| TIP Funding Source | FED-TRANSIT OA | | State Funds: OP-19-21-IL | \$5,182,000 |
| Brief Project Description | FY19 Operating Assistance (FTA ALI 30.09.01) | | | \$0 \$0 |
| Project Description | FY19 Transit Operating Assistance. State of Illinois Downstate Operating Assistance Program (DOAP) funds shall be used as the 50% match to FTA 5307 grant operating assistance funds. All public transit operating assistance funds shall only reimburse actual expenses incurred. The City of DeKalb may be reimbursed up to 10% of the illocation based on actual expenses incurred to manage public transit in the DeKalb urbanized area. | | Local Funds: | s0 |

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Please Note: This is the Transportation Improvement Program listing of transit projects for the DeKalb-Sycamore Area Transportation Study (DSATS). All items listed must be fiscally restrained. Any changes to the TIP must be approved by the DSATS Policy Committee as an Amendment or Administrative Action and published as a supplement to this document.

| TIP-ID / | ΓIP Yr | Project Type | Grant | Cost Type | Cost |
|-------------------------|--------|---|--------------------------|----------------------------------|------------------|
| | 2019 | Transit - Bus Rolling Stock | 5307 | Total Item Cost: | \$272,154 |
| TIP Catagory | DS | ATS TIP | | | \$272,154 \$0 |
| Sponsor Agency | | ty of DeKalb | | | \$0 \$0 |
| TIP Funding Source | | D-TRANSIT CAPITAL | | State Funds: | şU |
| | | | | | \$0 \$0 |
| Brief Project Descripti | | rchase of 30 ft Expansion Buses (11.13.03) | | | \$0 \$0 |
| Project Description | | rchase of 30 ft buses for an expansion of the DeKalb reginaining funds from previous purchases. | Local Funds: | \$0 | |
| T - 2019 - 101 2 | 2019 | Transit - Signal & Communication Equip. | 5307 | | \$6,732 |
| Old TIP ID: | .017 | Transit - Signai & Communication Equip. | 3307 | Total Item Cost: Federal Funds: | 90,732 |
| | D | ATS TIP | | i cuci ai i unus. | \$6,732 |
| TIP Catagory | | | | | \$0 \$0 |
| Sponsor Agency | | ty of DeKalb | | Chata Francis | \$0 |
| TIP Funding Source | FE | D-TRANSIT CAPITAL | | State Funds: | \$0 |
| Brief Project Descripti | ion Co | mmunications Equipment (11.62.03) | | | \$0 \$0 |
| Project Description | | nused Funds from the purchase of radio equipment to be immunications projects within the same scope code. | used for another transit | Local Funds: | \$0 |
| | | | | | ** |
| | 2019 | Transit - Metropolitan Planning | 5307 | Total Item Cost: | \$2,119 |
| Old TIP ID: | | | | Federal Funds: | \$2,119 |
| TIP Catagory | DS | SATS TIP | | | \$0 |
| Sponsor Agency | Ci | ty of DeKalb | | | \$0 \$0 |
| TIP Funding Source | IL- | TRANSIT CAPITAL | | State Funds: | 20 |
| Brief Project Descripti | ion Lo | ngterm Transportation Planning (44.23.01) | | | \$0 \$0 |
| A | | ansportation Planning funds unnused for the 2016 DSAT | S Transportation | Local Funds: | \$0 |

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| old TIP ID | Troject Type | Grant | cost Type | Cost |
|---|--|--------------|---------------------------------|---------------------------|
| Fiscal TIP Year: 2 | 2020 | | | |
| T - 2018 - 80 2020 Old TIP ID: 2020-01 | Transit - Operating Expenses | 5307 | Total Item Cost: | \$6,907,008 |
| TIP Catagory | DSATS TIP | | | \$1,206,786 \$0 |
| Sponsor Agency | City of DeKalb | | | \$0 \$0 |
| TIP Funding Source | FED-TRANSIT OA | | State Funds: | |
| Brief Project Description | FY20 Operating Assistance (FTA ALI 30.09.01) | | OP-20-21-IL | \$5,700,222 \$0 \$0 |
| Project Description | FY20 Transit Operating Assistance. State of Illinois Do Program (DOAP) funds shall be used as the 50% match assistance funds. All public transit operating assistance actual expenses incurred. The City of DeKalb may be a allocation based on actual expenses incurred to manage urbanized area. | Local Funds: | \$0 | |
| # of Projects: 1 | | | | \$6,907,008 |
| Fiscal TIP Year: 2 | 2021 | | | |
| T - 2016 - 90 2021 Old TIP ID: | Transit - Operating Expenses | 5307 | Total Item Cost: Federal Funds: | \$7,130,118 |
| TIP Catagory | DSATS TIP | | | \$859,874 \$0 |
| Sponsor Agency | City of DeKalb | | | \$0 \$0 |
| TIP Funding Source | FED-TRANSIT OA | | State Funds: | |
| Brief Project Description | FY21 Operating Assistance (FTA ALI 30.09.01) | | OP-21-21-IL | \$6,270,244 \$0 |
| Project Description | FY21 Transit Operating Assistance. State of Illinois Downstate Operating Assistance Program (DOAP) funds shall be used as the 50% match to FTA 5307 grant operating assistance funds. All public transit operating assistance funds shall only reimburse actual expenses incurred. The City of DeKalb may be reimbursed up to 10% of the allocation based on actual expenses incurred to manage public transit in the DeKalb urbanized area. | | Local Funds: | \$0 \$0 |
| # of Projects: 1 | | | | \$7,130,118 |
| Fiscal TIP Year: 2 | 2022 | | | |
| W | | | D 1 -f (| |

Grant

Cost Type

Cost

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TIP-ID /

TIP Yr

Project Type

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| TIP-ID / Old TIP ID | TIP Yr | Project Type | Grant | Cost Type | Cost |
|---|---------|---|--|---------------------------------|-------------------------|
| T - 2022 - 43 Old TIP ID: | 2022 | Transit - General Allocation | 5307 | Total Item Cost: Federal Funds: | \$1,576,076 |
| TIP Catagory | | DSATS TIP | | | \$861,076 \$0 |
| Sponsor Agency | | City of DeKalb | | | \$0 \$0 |
| TIP Funding Sour | се | FED-APPROPRIATION | | State Funds: | oF15 000 |
| Brief Project Desc | ription | FY22 FTA 5307 Grant Allocation | | | \$715,000 \$0 \$0 |
| Project Description | on | Estimated Transit Funds allocated for FY-2022 for N ITS infrastructure upgrades, new & replacement vehi information processing equip related to transit operar purchase of land for new transit facility, construction facilities (bus shelters, benches, transfer centers, etc. information equipment, supportive bus equipment (a equipment, etc.), transit improvement studies, transit security enhancements, and operating assistance. *Ar Credits in lieu of local match for capital projects, and Assistance Program funds as local match to Operating | cle equipment, transit software, tions, transit facility renovations, of new transit facility, transit), transit signage and electronic vl, fare boxes, communications it enhancement projects, & atticipate request of IDOT Toll Illinois Downstate Operating | Local Funds: | \$0 |
| # of Projects: | 1 | | | | \$1,576,076 |

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Fiscal TIP Year:

2023

| TIP-ID / Old TIP ID | TIP Yr | Project Type | Grant | Cost Type | Cost |
|---|--------|---|--|------------------|-------------------------|
| T - 2023 - 44 Old TIP ID: | 2023 | Transit - General Allocation | 5307 | Total Item Cost: | \$1,576,076 |
| TIP Catagory | | DSATS TIP | | Federal Funds: | \$861,076 \$0 \$0 |
| Sponsor Agency TIP Funding Sour | rce | City of DeKalb FED-APPROPRIATION | | State Funds: | \$0 \$715,000 |
| Brief Project Des | * | FY23 FTA 5307 Annual Allocation | | | \$0 \$0 |
| Project Description | on | Estimated Transit Funds allocated for FY-2023 for Ne ITS infrastructure upgrades, new & replacement vehic information processing equip related to transit operation purchase of land for new transit facility, construction facilities (bus shelters, benches, transfer centers, etc.) information equipment, supportive bus equipment (avequipment, etc.), transit improvement studies, transit security enhancements, and operating assistance. *An Credits in lieu of local match for capital projects, and Assistance Program funds as local match to Operating | ele equipment, transit software, ons, transit facility renovations, of new transit facility, transit, transit signage and electronic el, fare boxes, communications enhancement projects, & ticipate request of IDOT Toll Illinois Downstate Operating | Local Funds: | \$0 |
| # of Projects: | 1 | | | | \$1,576,076 |
| # of Projects: | 12 | | | | \$25,870,659 |

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