

# DeKalb Sycamore Area Transportation Study (DSATS) Transit TIP SFY 19-23

TIP-ID / Old TIP ID	TIP Yr	Project Type	Grant	Cost Type	Cost
<b>Fiscal TIP Year: 2019</b>					
<b>T - 2015 - 83</b>	2019	Transit - Bus: Station/Stops/Terminals	5307	<b>Total Item Cost:</b>	<b>\$480,000</b>
Old TIP ID: 2016-03				Federal Funds:	\$130,000
TIP Category	DSATS TIP				\$350,000
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-TRANSIT CAPITAL			State Funds:	\$0
Brief Project Description	CONSTRUCTION OF BUS SHELTERS (FTA ALI 11.33.10)				\$0
Project Description	Preliminary Engineering (\$130,000) and construction/installation (\$350,000) of several bus shelters throughout the DSATS region.			Local Funds:	\$0
<b>T - 2015 - 100</b>	2019	Preliminary / Construction Engineering	5307	<b>Total Item Cost:</b>	<b>\$750,000</b>
Old TIP ID:				Federal Funds:	\$600,000
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-TRANSIT CAPITAL			State Funds:	\$0
Brief Project Description	Transit Facility Preliminary Engineering (11.41.03)				\$150,000
Project Description	Preliminary Engineering for a new Transit Facility. DeKalb County has donated property to be used to build the new facility.			Local Funds:	\$0

TIP-ID / Old TIP ID	TIP Yr	Project Type	Grant	Cost Type	Cost
<b>T - 2016 - 91</b>	2019	Transit - Bus: Support Equipment & Facilities	5307	<b>Total Item Cost:</b>	<b>\$200,000</b>
Old TIP ID:				Federal Funds:	\$0
TIP Category	DSATS TIP				\$200,000
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-TRANSIT CAPITAL			State Funds:	\$0
Brief Project Description	ACQUISITION OF ADP SOFTWARE (FTA ALI 11.42.08)				\$0
Project Description	Purchase of new Route Scheduling and real-time location software to replace existing software that has exceeded its useful life.			Local Funds:	\$0
<b>T - 2016 - 93</b>	2019	Transit - Bus Rolling Stock	5307	<b>Total Item Cost:</b>	<b>\$280,000</b>
Old TIP ID:				Federal Funds:	\$280,000
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-TRANSIT CAPITAL			State Funds:	\$0
Brief Project Description	BUY REPLACEMENT 30-FT BUS (FTA ALI 11.12.03)				\$0
Project Description	Replace 2 30-foot buses whose useful lives have been exceeded.			Local Funds:	\$0
<b>T - 2016 - 72</b>	2019	Transit - Operating Expenses	5307	<b>Total Item Cost:</b>	<b>\$6,690,376</b>
Old TIP ID:	2019-01			Federal Funds:	\$1,508,376
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-TRANSIT OA			State Funds:	\$0
Brief Project Description	FY19 Operating Assistance (FTA ALI 30.09.01)			OP-19-21-IL	\$5,182,000
Project Description	FY19 Transit Operating Assistance. State of Illinois Downstate Operating Assistance Program (DOAP) funds shall be used as the 50% match to FTA 5307 grant operating assistance funds. All public transit operating assistance funds shall only reimburse actual expenses incurred. The City of DeKalb may be reimbursed up to 10% of the allocation based on actual expenses incurred to manage public transit in the DeKalb urbanized area.			Local Funds:	\$0

TIP-ID / Old TIP ID	TIP Yr	Project Type	Grant	Cost Type	Cost
<b>T - 2018 - 98</b>	2019	Transit - Bus Rolling Stock	5307	<b>Total Item Cost:</b>	<b>\$272,154</b>
Old TIP ID:				Federal Funds:	\$272,154
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-TRANSIT CAPITAL			State Funds:	\$0
Brief Project Description	Purchase of 30 ft Expansion Buses (11.13.03)				\$0
Project Description	Purchase of 30 ft buses for an expansion of the DeKalb region transit bus fleet using remaining funds from previous purchases.			Local Funds:	\$0
<b>T - 2019 - 101</b>	2019	Transit - Signal & Communication Equip.	5307	<b>Total Item Cost:</b>	<b>\$6,732</b>
Old TIP ID:				Federal Funds:	\$6,732
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-TRANSIT CAPITAL			State Funds:	\$0
Brief Project Description	Communications Equipment (11.62.03)				\$0
Project Description	Unused Funds from the purchase of radio equipment to be used for another transit communications projects within the same scope code.			Local Funds:	\$0
<b>T - 2019 - 99</b>	2019	Transit - Metropolitan Planning	5307	<b>Total Item Cost:</b>	<b>\$2,119</b>
Old TIP ID:				Federal Funds:	\$2,119
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	IL-TRANSIT CAPITAL			State Funds:	\$0
Brief Project Description	Longterm Transportation Planning (44.23.01)				\$0
Project Description	Transportation Planning funds unused for the 2016 DSATS Transportation Development Plan			Local Funds:	\$0
<b># of Projects:</b>	<b>8</b>				<b>\$8,681,381</b>

TIP-ID / Old TIP ID	TIP Yr	Project Type	Grant	Cost Type	Cost
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**Fiscal TIP Year: 2020**

<b>T - 2018 - 80</b>	2020	Transit - Operating Expenses	5307	<b>Total Item Cost:</b>	<b>\$6,907,008</b>
Old TIP ID:	2020-01			Federal Funds:	\$1,206,786
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-TRANSIT OA			State Funds:	\$0
Brief Project Description	FY20 Operating Assistance (FTA ALI 30.09.01)			OP-20-21-IL	\$5,700,222
Project Description	FY20 Transit Operating Assistance. State of Illinois Downstate Operating Assistance Program (DOAP) funds shall be used as the 50% match to FTA 5307 grant operating assistance funds. All public transit operating assistance funds shall only reimburse actual expenses incurred. The City of DeKalb may be reimbursed up to 10% of the allocation based on actual expenses incurred to manage public transit in the DeKalb urbanized area.			Local Funds:	\$0

# of Projects:	1				<b>\$6,907,008</b>
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**Fiscal TIP Year: 2021**

<b>T - 2016 - 90</b>	2021	Transit - Operating Expenses	5307	<b>Total Item Cost:</b>	<b>\$7,130,118</b>
Old TIP ID:				Federal Funds:	\$859,874
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-TRANSIT OA			State Funds:	\$0
Brief Project Description	FY21 Operating Assistance (FTA ALI 30.09.01)			OP-21-21-IL	\$6,270,244
Project Description	FY21 Transit Operating Assistance. State of Illinois Downstate Operating Assistance Program (DOAP) funds shall be used as the 50% match to FTA 5307 grant operating assistance funds. All public transit operating assistance funds shall only reimburse actual expenses incurred. The City of DeKalb may be reimbursed up to 10% of the allocation based on actual expenses incurred to manage public transit in the DeKalb urbanized area.			Local Funds:	\$0

# of Projects:	1				<b>\$7,130,118</b>
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**Fiscal TIP Year: 2022**

TIP-ID / Old TIP ID	TIP Yr	Project Type	Grant	Cost Type	Cost
<b>T - 2022 - 43</b>	2022	Transit - General Allocation	5307	Total Item Cost:	<b>\$1,576,076</b>
Old TIP ID:				Federal Funds:	\$861,076
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-APPROPRIATION			State Funds:	\$0
Brief Project Description	FY22 FTA 5307 Grant Allocation				\$715,000
Project Description	Estimated Transit Funds allocated for FY-2022 for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, information processing equip related to transit operations, transit facility renovations, purchase of land for new transit facility, construction of new transit facility, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.			Local Funds:	\$0
# of Projects:	1				<b>\$1,576,076</b>
<b>Fiscal TIP Year:</b>	<b>2023</b>				

TIP-ID / Old TIP ID	TIP Yr	Project Type	Grant	Cost Type	Cost
<b>T - 2023 - 44</b>	2023	Transit - General Allocation	5307	Total Item Cost:	<b>\$1,576,076</b>
Old TIP ID:				Federal Funds:	\$861,076
TIP Category	DSATS TIP				\$0
Sponsor Agency	City of DeKalb				\$0
TIP Funding Source	FED-APPROPRIATION			State Funds:	\$0
Brief Project Description	FY23 FTA 5307 Annual Allocation				\$715,000
Project Description	Estimated Transit Funds allocated for FY-2023 for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, information processing equip related to transit operations, transit facility renovations, purchase of land for new transit facility, construction of new transit facility, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.			Local Funds:	\$0
# of Projects:	<b>1</b>				<b>\$1,576,076</b>
# of Projects:	<b>12</b>				<b>\$25,870,659</b>