

DeKalb-Sycamore Area Transportation Study - FY 19-23 TIP Revision

TIP ID # Fiscal Year: Project Location / Description

Revision #: **2019-R-02** **DATE Modified on TIP: 7/25/2018**

Sponsor Name: DeKalb County

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|-------------------------------|--|---|--------------------------------|-----------------------|------------|
| 2018 -H- 255 | 2019 | Peace Road @ IL-64 Peace Road @ IL-64: Extend 5 cross section on Peace Road north of IL-64, create positive offset between opposite left turn lanes on Peace Road and add safety lighting. | TIP: Total Project Cost | \$2,106,000.00 | |
| | | | TIP: Federal \$ | \$1,895,400.00 | HSIP |
| | | | TIP: State \$ | \$0.00 | |
| | | | TIP: MFT \$ | \$0.00 | |
| | | | TIP: Local \$ | \$210,600.00 | DeKalb Cty |
| | | | TIP: Other \$ | \$0.00 | |
| Comments: | The cost of this project is being revised from \$2,331,000 to \$2,106,000. This is a 10% funding change which is under the 50% cost change which allows this modification to be processed as an Administrative Action. | | | | |
| Amendment Type: | Administrative Action | | | | |
| Amendment Type Justification: | In the Procedures for DSATS TIP Modification item 2.a.iv. allows draws from an existing STIP/TIP reserve line item and does not exceed \$3 million, or a funding change less than 50% on the DSATS TIP. As this is an existing line-item and the funding change is 10%, it is allowable as an administrative action. | | | | |

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|-------------------------------|---|--|--------------------------------|-----------------------|------------|
| 2018 -H- 256 | | Plank Rd / Lindgren Rd - East County Line Rd. Plank Road from Lindgren Road to East County Line Road: Safety shoulder and intersection lighting | TIP: Total Project Cost | \$2,081,000.00 | |
| | | | TIP: Federal \$ | \$1,873,000.00 | HSIP |
| | | | TIP: State \$ | \$0.00 | |
| | | | TIP: MFT \$ | \$0.00 | |
| | | | TIP: Local \$ | \$208,000.00 | DeKalb Cty |
| | | | TIP: Other \$ | \$0.00 | |
| Comments: | Changing the east limit of the project from Lukens Road to East County Line Road. The total project cost is changing from \$2,296,600 to \$2,081,000. This is a 10% change in funds, which falls under the 50% limit for Administrative Actions. | | | | |
| Amendment Type: | Administrative Action | | | | |
| Amendment Type Justification: | In the Procedures for DSATS TIP Modification, item 2.a.iv. allows draws from an existing STIP/TIP reserve line item and does not exceed \$3 million, or a funding change less than 50% on the DSATS TIP. As this is an existing line-item and the funding change is 10%, staff is processing this change as an administrative action. | | | | |

Summary for 'Sponsor Agency' = DeKalb County (2 detail records)

Sum: Total Project Cost

\$4,187,000

Sponsor Name: IDOT - District 3

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|-------------------------------|--|--|
| 2018 -H- 258 | 2019 Various Locations in DeKalb County Guardrail End Section Replacement at various locations in DeKalb and Kendall Counties | TIP: Total Project Cost \$200,000.00 TIP: Federal \$ \$180,000.00 HSIP TIP: State \$ \$20,000.00 IDOT-D3 TIP: MFT \$ \$0.00 TIP: Local \$ \$0.00 TIP: Other \$ \$0.00 |
| Comments: | This is an IDOT requested to change the fiscal year from 2018 to 2019. | |
| Amendment Type: | Administrative Action | |
| Amendment Type Justification: | In the Procedures for DSATS TIP Modification, item 2.a.iv allows draws down from an existing STIP/TIP reserve line item and does not exceed \$3 million, or a funding change less than 50% on the DSATS TIP. As this is an existing line-item and the funding change is 0%, staff is processing this change as an administrative action. | |

Summary for 'Sponsor Agency' = IDOT - District 3 (1 detail record) _____
 Sum: Total Project Cost **\$200,000**

Sponsor Name: IDOT - District 3

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|-------------------------------|--|---|
| 2021 -H- 238 | 2021 IL-38 / Ogle Cty Line - John Huber Parkway Milling & Resurfacing of IL-38 - Ogle County Line to John Huber Parkway in DeKalb. This project was added as part of the IDOT FY17-20 State Transportation Improvement Program (STIP). This project is using \$2,364,000 in STP Rural funds & \$36,000 in NHPP funds. | TIP: Total Project Cost \$3,000,000.00 TIP: Federal \$ \$2,400,000.00 NHPP TIP: State \$ \$600,000.00 IDOT D3 TIP: MFT \$ \$0.00 TIP: Local \$ \$0.00 TIP: Other \$ \$0.00 |
| Comments: | Update of IDOT 5-year program. Updates included in FY18-22 TIP Update. The project is being moved from 2019 to 2021. | |
| Amendment Type: | Administrative Action | |
| Amendment Type Justification: | In the Procedures for DSATS TIP Modification item 2.a.iv. allows draws from an existing STIP/TIP reserve line item and does not exceed \$3 million, or a funding change less than 50% on the DSATS TIP. As this is an existing line-item and the funding change is 0%, changes to the line-item are allowable as an administrative action. | |

Summary for 'Sponsor Agency' = IDOT - District 3 (1 detail record) _____
 Sum: Total Project Cost **\$3,000,000**

Grand Total: Project Cost **\$7,387,000**