

# DeKalb-Sycamore Area Transportation Study - FY 19-23 TIP Amendments

TIP ID #      Fiscal Year:      Project Location / Description

**Amendment #:**    **2019-H-02**                      **DATE Modified on TIP: 11/14/2018**

**Sponsor Name:**    City of DeKalb

2021 -H- 113	Peace Rd / East Lincoln Hwy (IL-38) to Fairview Dr Widening and Resurfacing of Peace Rd. from IL-38 to Fairview Drive from 2 lanes to 4 lanes	<b>TIP: Total Project Cost</b>	<b>\$5,660,000.00</b>
		TIP: Federal \$	\$4,224,000.00    STP-U
		TIP: State \$	\$0.00
		TIP: MFT \$	\$1,436,000.00
		TIP: Local \$	\$0.00    City of DeKalb
		TIP: Other \$	\$0.00
Comments:	This project is being removed from the TIP and merged into a new project 2024-H-263.		
Amendment Type:	Amendment		
Amendment Type Justification:	As this change affect a STP-U funded project, it is being processed as a TIP Amendment.		

2019 -H- 114	2021 Peace Rd. / Fairview Dr. to I-88 The improvement will include the widening of Peace Road from 2 lanes to 4 lanes from the I-88 Tollway to Fairview Drive, the addition of a southbound right turn lane at Fairview Drive, and a bituminous overlay from Fairview Drive to IL-38.	<b>TIP: Total Project Cost</b>	<b>\$1,900,000.00</b>
		TIP: Federal \$	\$1,596,000.00    STP-U
		TIP: State \$	\$0.00
		TIP: MFT \$	\$399,000.00
		TIP: Local \$	\$0.00
		TIP: Other \$	\$0.00
Comments:	This project was modified to change fiscal year from 2020 to 2021, and change total project cost from \$1,900,000 to \$1,995,000 million.		
Amendment Type:	Amendment		
Amendment Type Justification:	There is a 5% change in total project cost. This is being processed as an Amendment as part of the STU selection process.		

TIP ID #	Fiscal Year:	Project Location / Description			
2017 -H- 181	2023	Coordinated Traffic Signal Upgrades		<b>TIP: Total Project Cost</b>	<b>\$1,425,000.00</b>
		Upgrade signal controller hardware & interconnections in the DSATS region.		TIP: Federal \$	\$1,140,000.00 STP-U
				TIP: State \$	\$0.00
				TIP: MFT \$	\$285,000.00
				TIP: Local \$	\$0.00
				TIP: Other \$	\$0.00
Comments:	Moving project from FY22 to FY23.				
Amendment Type:	Amendment				
Amendment Type Justification:	As this change affect a STP-U funded project, it is being processed as a TIP Amendment.				

2024 -H- 263	2024	Peace Rd / I-88 Tollway - Pleasant St.		<b>TIP: Total Project Cost</b>	<b>\$1,575,000.00</b>
		This improvement will include the widening of Peace Road north of the I-88 Tollway and south of Pleasant Street (northern end of the City's jurisdiction of Peace Road).		TIP: Federal \$	\$1,260,000.00 STU
				TIP: State \$	\$0.00
				TIP: MFT \$	\$315,000.00
				TIP: Local \$	\$0.00
				TIP: Other \$	\$0.00
Comments:	This is a new TIP project for the Phase II widening of Peace Road. It replaces 2021-H-113.				
Amendment Type:	Amendment				
Amendment Type Justification:	As this is a proposed new project, a TIP amendment must be performed.				

Summary for 'Sponsor Agency' = City of DeKalb (4 detail records)  
Sum: Total Project Cost

**\$10,560,000**

Sponsor Name:      DeKalb County

2019 -H- 244	2021 Peace Rd / Bethany Rd - IL-64 Peace Rd from Bethany Rd to IL-64 - Installation of 4 ft wide HMA safety shoulders	<b>TIP: Total Project Cost</b> \$140,000.00 TIP: Federal \$      \$112,000.00      STP-U TIP: State \$      \$0.00 TIP: MFT \$      \$0.00 TIP: Local \$      \$28,000.00      DeKalb Cty TIP: Other \$      \$0.00
Comments:	This project is being removed and merged into the Peace Rd / Mercantile Dr HMA Overlay project (2022-H-262)	
Amendment Type:	Amendment	
Amendment Type Justification:	This project is being removed and merged into a new project, therefore its removal is being processed as a TIP Amendment.	

2022 -H- 262	2022 Peace Rd / Sarah Dr - IL-64 / Mercantile Dr / IL-23 - Peace Rd. HMA overlay on Peace Road from Bethany Road (FAU 5355) to Sarah Drive south of Illinois Route 64 (FAP 307) and HMA overlay on Mercantile Drive from Illinois Route 23 (FAP 307) to Peace Road (FAU 5369).	<b>TIP: Total Project Cost</b> \$1,260,000.00 TIP: Federal \$      \$1,008,000.00      STU TIP: State \$      \$0.00 TIP: MFT \$      \$252,000.00 TIP: Local \$      \$0.00 TIP: Other \$      \$0.00
Comments:	This HMA overlay project is being added to the TIP.	
Amendment Type:	Amendment	
Amendment Type Justification:	New Projects added to the TIP must be approved as an Amendment.	

Summary for 'Sponsor Agency' = DeKalb County (2 detail records)

Sum: Total Project Cost

**\$1,400,000**

Grand Total: Project Cost

**\$11,960,000**

FY 2020 - 2024 DSATS Highway STU TIP  
(as of 10-31-2018)

Project Information				Total Project Costs				STU Large Projects (90%)			STU Small Projects (10%)			Local Costs
Jurisdiction / TIP #	Fiscal Year	PSC SCORE	Activity	Total Project Cost	Total STU Allocation	Total STU Balance	# of STU Funding Years	STU - Large Project	STU Allocation - Large Projects	STU Balance - Large Projects	STU - Small Projects	STU Allocation - Small Projects	STU Balance - Small Projects	Local / State Funds
	2019		SFY 2019 STU BALANCE CARRIED FORWARD (EST.)			\$ 1,764,000	2.27			\$ 1,705,385			\$ 58,615	\$ -
	2020		DSATS 2020 STU Allocation		\$ 778,397	\$ 2,542,397			\$ 700,560	\$ 2,405,945		\$ 77,837	\$ 136,452	\$ -
	2021		DSATS 2021 STU Allocation		\$ 778,397	\$ 3,320,794		\$ -	\$ 700,560	\$ 3,106,505		\$ 77,837	\$ 214,289	\$ -
City of DeKalb 2019-H-114	2021	28.00	Peace Road Widening Phase 1: I-88 to Fairview Drive; Resurfacing from Fairview to IL-38	\$ 1,995,000		\$ 1,724,794	2.22	\$ 1,596,000		\$ 1,510,505			\$ 214,289	\$ 399,000
	2022		DSATS 2022 STU Allocation		\$ 778,397	\$ 2,503,191			\$ 700,560	\$ 2,211,065		\$ 77,837	\$ 292,126	\$ -
DeKalb Cty H-2022-262	2022		Peacy Rd - Sara Dr to IL-64, HMA overlay Mercantile Dr - IL-23 to Peace Rd - HMA Overlay	\$ 1,260,000		\$ 1,495,191	1.92	\$ 1,008,000		\$ 1,203,065			\$ 292,126	\$ 252,000
	2023		DSATS 2023 STU Allocation		\$ 778,397	\$ 2,273,588			\$ 700,560	\$ 1,903,625		\$ 77,837	\$ 369,963	\$ -
City of DeKalb 2017-H-181	2023		Upgrade Coordinated Traffic Signals in DSATS Region IDOT #: 11-00180-00-TL	\$ 1,425,000		\$ 2,273,588	2.92		\$ 1,140,000	\$ 3,043,625			\$ 369,963	\$ 1,425,000
	2024		DSATS 2024 STU Allocation		\$ 778,397	\$ 3,051,985			\$ 700,560	\$ 3,744,185		\$ 77,837	\$ 447,800	\$ -
City of DeKalb 2024-H-263	2024		Peace Road Widening Phase 2: Fairview Drive north to Lincoln Highway (IL RT 38) IDOT #: n/a	\$ 1,575,000		\$ 1,791,985	2.30	\$ 1,260,000		\$ 2,484,185			\$ 447,800	\$ 315,000
	2025		DSATS 2025 STU Allocation		\$ 778,397	\$ 2,570,382			\$ 700,560	\$ 3,184,745		\$ 77,837	\$ 525,637	\$ -
	2026		DSATS 2026 STU Allocation		\$ 778,397	\$ 3,348,779			\$ 700,560	\$ 3,885,305		\$ 77,837	\$ 603,474	\$ -
	2027		DSATS 2027 STU Allocation		\$ 778,397	\$ 4,127,176			\$ 700,560	\$ 4,585,865		\$ 77,837	\$ 681,311	\$ -
	2028		DSATS 2028 STU Allocation		\$ 778,397	\$ 4,905,573			\$ 700,560	\$ 5,286,425		\$ 77,837	\$ 759,148	\$ -
<b>Total</b>				<b>\$ 6,255,000</b>	<b>\$ 7,005,573</b>	<b>\$ 4,905,573</b>	<b>1.28</b>	<b>\$ 3,864,000</b>	<b>\$ 7,445,040</b>	<b>\$ 5,286,425</b>	<b>\$ -</b>	<b>\$ 700,533</b>	<b>\$ 759,148</b>	<b>\$ 2,391,000</b>

Under the guidance of the US-DOT Transportation funding programs, the Transportation Improvement Program must demonstrate that DSATS has sufficient STP-URBAN funds for programmed projects. The information in the TIP is based upon a \$778,397 STU annual allocation (FY19 and beyond). Based upon the projected funds allocation, all funds shall be used up through 2026. Projects highlighted in yellow are new projects or existing projects requesting more funding.