

# DSATS Transit TIP FY 19-23 (Revision)

TIP Amendment # 2019-R-01 TIP Amendment Date 7/23/2018

Grant	TIP #	Project Description	Fiscal Year	Project Cost
5307	T- 2015 - 82	Installation of Additional Bus Cameras (FTA AVI 11.42.09)	2019	<b>\$97,067</b>
<p>This project reflects the original purchase of cameras in 2016 (\$58,567), plus the purchase of additional cameras (\$38,500) for the TransVAC fleet in SFY 2019. The additional cameras include: * Single Cameras: Adding a rear facing camera to the current fleet, which wasn't done first go around; * 8 Camera systems: 3 for new SMDs, and 5 spare systems; and * 5 Camera systems: For the MVs, which don't have cameras now. Adding cameras to the MVs will improve security.</p>				Federal Funds: IL-90-X735 \$97,067 \$0 \$0 \$0 State Funds: \$0 \$0 \$0 Local Funds: \$0

Amendment Comments \$32,128 in funds from savings on bus purchases in the IL-90-x735 grant are being transferred for the purchase of additional cameras.

Amendment Type Administrative Action IDOT Advanced Construction?

Amendment Justification All projects in this revision are funded with the existing FTA IL-90-x735 grant. Savings from grant projects already completed are being transferred to other projects within the grant. DSATS Administrative Action 2.a.iv allows drawing down from an existing STIP/TIP reserve line item and does not exceed \$3 million to be processed as a staff Administrative Action.

5307	T- 2016 - 84	BUS - ROLLING STOCK (FTA ALI 11.12.15)	2019	<b>\$114,561</b>
<p>Replacement of 3 Mini-Vans whose useful lives have been exceeded. All buses in this line-item have been purchased. This line-item is being revised to reflect cost savings on the mini-van purchase, which is being transferred to purchase bus support equipment.</p>				Federal Funds: IL-90-X735 \$114,561 \$0 \$0 \$0 State Funds: \$0 \$0 \$0 Local Funds: \$0

Amendment Comments This purchased is being revised for the actual purchase price of the minivans. This purchase is completed, but is being revised to reflect \$9,189 in savings, which will be transferred for the purchase of bus support equipment.

Amendment Type Administrative Action IDOT Advanced Construction?

Amendment Justification All projects in this revision are funded with the existing FTA IL-90-x735 grant. Savings from grant projects already completed are being transferred to other projects within the grant. DSATS Administrative Action 2.a.iv allows drawing down from an existing STIP/TIP reserve line item and does not exceed \$3 million to be processed as a staff Administrative Action.

5307 T- 2016 - 93 BUY REPLACEMENT 30-FT BUS (FTA ALI 11.12.03) 2019 **\$203,334**

Purchase of 2 30-Foot Super-Medium-Duty buses to replace existing buses whose useful life has been exceeded.

Federal Funds:  
 IL-90-X735 \$203,334  
 \$0  
 \$0  
 \$0  
 State Funds:  
 \$0  
 \$0  
 \$0  
 Local Funds:  
 \$0

Amendment Comments \$76,666 in savings from the purchase of replacement 30-foot buses is being transferred for the purchase of bus support equipment.

Amendment Type Administrative Action IDOT Advanced Construction?

Amendment Justification All projects in this revision are funded with the existing FTA IL-90-x735 grant. Savings from grant projects already completed are being transferred to other projects within the grant. DSATS Administrative Action 2.a.iv allows drawing down from an existing STIP/TIP reserve line item and does not exceed \$3 million to be processed as a staff Administrative Action.

5307 T- 2018 - 98 Purchase of 30 ft Expansion Buses (11.13.03) 2019 **\$101,667**

Purchase of one 30-foot bus for an expansion of the DeKalb region transit bus fleet. Remaining funds previously allocated for additional expansion buses are instead, being allocated for the purchase of bus support equipment.

Federal Funds:  
 IL-90-X735 \$101,667  
 \$0  
 \$0  
 \$0  
 State Funds:  
 \$0  
 \$0  
 \$0  
 Local Funds:  
 \$0

Amendment Comments This purchased is being revised for the purchase of only 1 30-foot expansion bus. \$170,487 in funds will be transferred for the purchase of bus support equipment.

Amendment Type Administrative Action IDOT Advanced Construction?

Amendment Justification All projects in this revision are funded with the existing FTA IL-90-x735 grant. Savings from grant projects already completed are being transferred to other projects within the grant. DSATS Administrative Action 2.a.iv allows drawing down from an existing STIP/TIP reserve line item and does not exceed \$3 million to be processed as a staff Administrative Action.

5307 T- 2019 - 101 Communications Equipment (11.62.03) 2019 **\$215,024**

This is for the purchase additional radios to be installed in the paratransit bus fleet (\$20,000) and the purchase of Route Destination signs on a majority of the paratransit bus fleet (up to \$195,024). There is a small amount of remaining IL-90-x735 grants funds which will be allocated to the project, with the remaining funds being transferred from savings on the purchase of fleet buses.

Federal Funds: IL-90-X735 \$215,024  
 \$0  
 \$0  
 \$0  
 State Funds: \$0  
 \$0  
 \$0  
 Local Funds: \$0

Amendment Comments This revision is from the transfer of line-item funds in the previously approve FTA IL-90-x735 grant. \$209,292 in savings on bus purchases is being transfer to the purchase of communications equipment for the bus fleet.

Amendment Type Administrative Action IDOT Advanced Construction?

Amendment Justification All projects in this revision are funded with the existing FTA IL-90-x735 grant. Savings from grant projects already completed are being transferred to other projects within the grant. DSATS Administrative Action 2.a.iv allows drawing down from an existing STIP/TIP reserve line item and does not exceed \$3 million to be processed as a staff Administrative Action.

# of Projects: 5 **\$731,653**

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