

GY20 Allocations Summary - Approved 5-20-19
Summary of All Programs Funded and approved for GY20

<u>Agency</u>	<u>Program</u>	<u>GY20 Total Grant/FFS</u>
<u>Line item 8201 Contributions to Agencies</u>		
Adventure Works	Adventure therapy	54,000
	Positive Youth Deopment	26,000
		80,000
AID (Assoc for Ind Devel)	Behavioral Health Services (new GY20)	89,500
		89,500
Children's Comm Theatre	Penguin Players	12,000
Children's Home + Aid	Healthy Families Illinois	25,000
CACDC	Special needs awards, community education	20,000
Collaborative Transportation	North County Transportation Grant	5,000
DeK Co Community Gardens	Walnut Grove Vocational Farm Project	37,400
DeK Co Drug Court	Residential & Treatment Assistance	17,700
	Peer Support Person	5,000
		22,700
DeKalb Co. Health Dept	Healthcare Enrollment Assistant	29,300
DeKalb Co. Sheriff's Dept	Jail Based Services	50,000
DeKalb Co. Youth Service Bureau	Youth & Family Counseling, Early Int. Prog, Youth Project	205,400
	Trauma Support	5,800
	Total	211,200
Elder Care Service	Care Coordination program	52,000
	Adult Protective Services	44,000
	Self-neglect Program	20,000
	Total	116,000
Epilepsy Foundation of N/C III	Epilepsy Services	30,000
Family Service Agency	Counseling, Senior Mental Health,CAC, CAC Trauma Therapy	140,500
	Clinical Director Support	50,000
		190,500
The Gracie Center	GracieCenter (new GY20)	20,000
	Full audit (new GY20)	5,000
		25,000
Hope Haven	Dresser Court Services	186,000
	Life Skills Training Center	178,000
	Life Skills Training Center - Psychiatrist	20,000
	Total	384,000

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KishHealth/BGC	Medical Services - Psychiatry (Grant)	289,000
	Emergency/Crisis & Screening Program (ECASP) (Grant)	159,500
	Community Employment Services (CEPS) (FFS)	10,000
	Living Room (Grant)	30,000
	Mental Health Services - Adult (FFS)	13,000
	Case Management Program (Grant)	40,000
	Community Support Program (FFS)	50,000
	Medical Services (Psychiatry) (FFS)	6,000
	Response Line (Grant)	40,000
	Prevention/Education Services (Grant)	23,000
	Psychological Testing Program (new GY20) (Grant)	14,500
	Mental Health Care Coordination (new GY20) (Grant)	40,000
	Sub-total	715,000
	In-kind Donation	212,461
	Total	927,461
NAMI	Connection Recovery Support Group (new GY20)	1,605
Open Door	Administrative Support of Production Overhead	55,300
Opportunity House	Administrative Support of Special Olympics Overhead	50,000
	Administrative Support of Supported Employment	53,000
	Total	103,000
Safe Passage	Transitional Housing Program	45,000
	Residential Program	27,400
	Domestic Violence Program	27,400
	Sexual Assault Program	31,100
	Prevention Program	25,000
	Total	155,900
Voluntary Action Center	Transportation	45,000
	Nutrition Services	25,000
	Total	70,000
Youth Outlook	DeKalb Drop-in Center	10,000
	Community Education	5,000
	Thrive Parent Group (new GY20)	3,000
	Total	18,000
	Sub-total Agencies	2,446,405
	(KishHealth In-Kind donation not added in sub-total)	
Multi-Agency - Fee for Service	Psych Evals & Med Monitoring	10,000
	Ind. Care Grant	2,000
	Medication grant	40,000
	Training Grant	15,000
	Continuation of Outcomes Project	0
	Sub-total Purchase of Care	67,000
Total: Line item 8201, 9901, 9931, 9933, 9967		2,513,405
SPECIAL GRANT	Residential Placement Services between 75,000-200,000	125,000
DeK Co Court Services	(not included in GY20 totals)	