

Note: These minutes are not official until approved by the Health and Human Services Committee at a subsequent meeting. Please refer to the meeting minutes when these minutes are approved to obtain any changes to these minutes.

DeKalb County Government
Sycamore, Illinois

**Health & Human Services Committee Minutes
August 5, 2019**

The Health and Human Services Committee of the DeKalb County Board met on Monday, August 5, 2019 at 6:30 p.m. in the Community Outreach Building's Conference Room West in DeKalb, Illinois. Chairman Porterfield called the meeting to order. Those Members present were Mr. Tim Bagby, Mr. Scott Campbell, Ms. Rukisha Crawford, Ms. Maureen Little, Mr. Larry West, and Chairman Chris Porterfield. Ms. Linda Slabon was absent. A quorum was established with six Members present and one absent.

Others present were Deanna Cada, Jerald Helland, and Pat Faivre.

APPROVAL OF THE AGENDA

It was moved by Mr. Bagby, seconded by Mr. Campbell and it was carried unanimously to approve the agenda as presented.

APPROVAL OF THE MINUTES

It was moved by Ms. Little, seconded by Mr. West and it was carried unanimously to approve the minutes from the June 3, 2019 Committee Meeting.

PUBLIC COMMENTS

There were no public comments made.

**RESOLUTION AUTHORIZING THE EXECUTION & AMENDMENT OF THE
FEDERAL 5311 OPERATING ASSISTANCE GRANT AGREEMENT**

&

**RESOLUTION AUTHROIZING THE EXECUTION & AMENDMENT OF THE
DOWNSTATE OPERATING ASSISTANCE GRANT AGREEMENT**

These applications, if approved, provide funding for the County's rural transportation services such as TransVac and MedVac. The County has been applying for these funds for the past fifteen years. When funds are approved, they are passed through the County to the Voluntary Action Center along with all responsibilities and liability.

It was also explained that there are four Resolutions required annually (not counting any additional capital related Resolutions).

- During the application phase, there are two 5311 Resolutions required – one for the grant and one for the special warranty. Those are the two that we have been passed by the Board in April.
- Then during the contract phase, there are two more Resolutions required – one for the 5311 grant and one for the DOAP grant. Those are the two that are now before the Committee for approval.

It was moved by Ms. Little, seconded by Mr. West and it was approved unanimously to forward the two Resolutions to the full County Board recommending their approval.

COMMUNITY MENTAL HEALTH BOARD ANNUAL REPORT– [Link to Annual Report](#)
DeKalb County Community Mental Health Board (DCCMHB) Executive Director Deanna Cada and Board President Jerald Helland joined the Committee to provide them the 2018 DCCMHB Annual Report.

Mr. Helland began by providing an overview of the current Mental Health Board. The DCCMHB was fortunate this past year to have dedicated Board Members who are committed and passionate about mental health services. This past year, the DCCMHB had a full membership and for the first time in many years board members represented DeKalb County from its southern border to its northern border.

Ms. Cada provided the Committee with her Annual Report along with the Community Mental Health Board's Comprehensive Three-year Plan and One Year Plan for a program of community mental health services and facilities for person with a mental illness, a developmental disability, and/or a substance use disorder pursuant to 405 ILCS 20/3e(1f). The One Year and Three-Year Plans are developed to guide the direction of the DCCMHB as the Board moved to complete set goals and objectives. The goals and objectives of the DCCMHB work in concert with the regular work of the Board; to provide funding to programs that work in the area of mental illness, development disability and substance use disorder. The plans are forward looking, whereas the Annual Report is a summary of work done over the preceding year.

Reviewing the Annual Report, Ms. Cada shared that Grant Year 2019 application cycle started in January 2018.

Six agencies new to the DCCMHB applied for funds, two received funding. As agencies turn to the DCCMHB for stable funding, it continues to be a competitive grant cycle with requests exceeding funds available by \$492,129. Of the grant applications 24 received funding for a total of \$2,522,922 in GY19 allocations.

The DCCMHB worked in partnership with Kishwaukee Hospital, a part of Northwestern Medicine, and the DeKalb County Public Health Department to complete a Community Health Needs Assessment. This assessment followed the MAPP (Mobilizing for Action through Planning and Partnerships) process. The plan was completed in September 2018. Three health priorities were identified: Adolescent Health, Behavioral Health, and Maternal Child Health. The DCCMHB will work in partnership to address the behavioral healthcare priorities.

Mental Health 1st Aid continues to be a priority for the DCCMHB to ensure the citizens of DeKalb County have access to information about how to assist with mental health and substance use disorder situations in the community. The workshops are well attended and feedback is positive. The DCCMHB is in talks with Northwestern Medicine and the Regional Office of Education to offer Youth Mental Health 1st Aid workshops in 2019. In addition to Mental Health 1st Aid, the DCCMHB continues to promote mental health awareness in a number of ways.

DCCMHB concluded the Performance Management/Outcomes Project with Dr. Alicia Schatteman, Northern Illinois University, which resulted in the development of the Quality Indicators Checklist. The checklist has been incorporated into the grant application process and

Note: These minutes are not official until approved by the Health and Human Services Committee at a subsequent meeting. Please refer to the meeting minutes when these minutes are approved to obtain any changes to these minutes.

gives the DCCMHB a tool to assess the viability and strength of an organization's internal performance management policy.

After receiving a Bureau of Justice Administration Strategic Planning Grant to explore Mental Health/Law Enforcement Interactions, the City of DeKalb Police Department and the DCCMHB contracted with Northern Illinois University to create a comprehensive Strategic Plan. While the collaboration was not successful in securing a Bureau of Justice Administration Implementation Grant, the stakeholders involved with the strategic planning process are committed to working together to bring critical parts of the strategic plan to life. These initiatives will continue into 2019. The strategic plan findings recommended addressing the following areas:

- Services – including behavioral health transportation and payer list
- Data Collection and Evaluation – determine data points and evaluation
- Education – Crisis law enforcement and Mental Health 1st Aid
- Communication and Collaboration

The DCCMHB had the opportunity to host an “On The Table” event, as part of the Kennedy Forum initiative on May 19, 2018. Thirty-six community members came to the casual dinner event to talk about the state of mental health in the community. There were many great suggestions, both large and small on how to improve communication, access, information sharing, and services. One participant expressed interest in hosting an event to highlight mental illness in a positive way and planning began for “This Is My Brave – DeKalb” a storytelling event where local residents living with mental illness tell their story through personal essay, music, or poetry to give hope to others. The event is scheduled to take place in 2019.

Calendar year 2018 proved to be a busy year at the DCCMHB and many initiatives will continue into calendar year 2019. The DCCMHB is committed to the mission of “Through leadership and funding the DCCMHB supports access to high quality behavioral healthcare services for DeKalb County residents” and the work of the Board is to fulfill that mission.

Lastly, Ms. Cada provided a few priority areas and activity goals for 2019:

- Improve access to services for 0-7-year-old children in DeKalb County
- Assist with mental health/law enforcement initiatives with DeKalb County Law Enforcement Partners

The Committee thanked Ms. Cada and Mr. Helland for their time and all that they do for the citizens of DeKalb County.

SENIOR SERVICES TAX LEVY 2019 YEAR-END REPORTS

Ms. Cada provided the Committee with a few Year-End Activity Reports from the entities that were allocated funds through the Senior Services Tax Levy. Ms. Cada noted that as more reports come in, she will have them forwarded to the Committee for review.

IDENTIFYING PRIORITY NEEDS FOR EXTENSION SERVICES

Last meeting, Ms. Heather Coyle, County Director Unit 2 for the University of Illinois Extension Serving Boone, DeKalb & Ogle Counties joined the Committee and charged them with coming up with about two priority needs in the community that the Extension Office could help with. Ms. Coyle will then return the next months' meeting and review to needs with the Committee and formulate a plan to move forward.

Note: These minutes are not official until approved by the Health and Human Services Committee at a subsequent meeting. Please refer to the meeting minutes when these minutes are approved to obtain any changes to these minutes.

The Committee and Ms. Cada discussed potential items to bring forth to the Extension Office. They were unable to narrow the list two one two items but came up with a good comprehensive list they all agreed on. The following were identified as current priority needs:

- Anti-Bullying (programming & education)
- Combating Obesity
- Early Childhood Development (in conjunction with the R.O.E.'s DeKalb County Basics initiative)
- Community/Economic Development (managing the inequity in different parts of the community)
- 2020 Census Outreach*
- Rural Depression (isolation in rural communities)

The Committee stressed that out of the items listed, the 2020 Census was their number one priority right now. Federal funding in communities is based on census numbers. If DeKalb County is under represented, it will lose federal funding. Grant dollars could also be at risk if the census numbers are not accurate.

Ms. Cada shared that she met with Sherry Taylor from NIU. She is leading the Census 2020 charge in DeKalb County. Ms. Taylor shared that in 2010, DeKalb County had a 60% response rate. It will also be important to remove the stigma of the Census and find trustworthy groups of individuals to go into areas where residents are scared to answer Census questions.

COMMITTEE MEMBER COMMENTS

Mr. Campbell and Ms. Crawford spoke very highly of Family Services Agency and all the assistance they have provided to the victims of a fire on Saturday, July 27th at St. Albans Green in Sycamore that left 40 apartments uninhabitable.

ADJOURNMENT

It was moved by Ms. Crawford, seconded by Mr. Campbell, and it was carried unanimously to adjourn the meeting at 7:53 p.m.

Respectfully submitted,

Chris Porterfield, Chairman

Tasha Sims, Recording Secretary

Note: These minutes are not official until approved by the Health and Human Services Committee at a subsequent meeting. Please refer to the meeting minutes when these minutes are approved to obtain any changes to these minutes.

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708



DeKalb County Community Mental Health Board One Year Plan: 2019

Mission: Through leadership and funding, the DeKalb County Community Mental Health Board supports access to high quality behavioral healthcare services for DeKalb County residents.

Core Values Statement: The DeKalb County Community Mental Health Board uses the following core values as the guiding principles that dictate the behavior and action of the Board. Core Values are a central belief deeply understood and shared by every member of the organization.

- ❖ *Leadership: The DCCMHB will articulate a positive vision of a community where access to behavioral health services are available to all and support that vision through careful planning, goals, strategies and actions.*
- ❖ *Responsibility: The DCCMHB will promote a mutual trust between the profession and the public that requires responding to community needs for mental health and wellness, be reliable and trustworthy, demonstrate problem solving and decision making skills, being accountable for what we do and who we are.*
- ❖ *Service: The DCCMHB will maintain a careful stewardship of human and financial resources, positive contributions to the broader community, and share time and talents with others.*
- ❖ *Community: The DCCMHB will partner with a network of people with common agenda, cause, and/or interest who collaborate by sharing ideas, information and other resources.*

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

March 2019

The DeKalb County Community Mental Health Board pursuant to the requirements of the Community Mental Health Act (405 ILCS 20/) requires the County Mental Health Board to provide for both short term and long-range planning. This one-year plan is developed and approved by the DeKalb County Community Mental Health board and continues specific goals to be accomplished in the current year. The DCCMHB is committed to understanding the current community landscape in the areas of mental health, substance use disorder and developmental disabilities and responding concerns raised by citizens and partner organizations.

Goals from the 2017 Annual Plan addressed the areas of communication, funding/decision making process, psychiatry exploration and leadership. In the area of communication, the DCCMHB started an e-newsletter and join social media in an effort to share information with the community and partner organizations. In the area of funding/decision making the DCCMHB has developed new tools as part of the grant application process to further inform the members of the Board and grant applicant qualifications and programs. This is an ongoing goal that is refined on an annual basis and takes into account the needs of the community. In the area of psychiatry, the DCCMHB has narrowed down the priority to child psychiatry needs for the 2019 Annual Plan. Lastly, in the area of Leadership, the DCCMHB continues to support community education programs such as Mental Health First Aid, provide professional development opportunities to partner organizations and involvement in community initiatives that have a relationship to the mission of the DCCMHB.

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

One Year Plan 2018 Status Update

1. Grant Accountability:
 - a. Develop a Contract Review process, policy and procedure to perform in-office and on-site contract reviews with funded agencies.
 - b. Purpose of Contract Review is funding accountability and transparency.
On November 18, 2018 the DCCMHB approved a Contract Review checklist to be utilized on an annual basis to ensure contract compliance and accountability with funded agencies. Implementation of the Contract Review process will begin in Fiscal Year 2019 with Grant Year 2020 contracts.
2. Funding Priorities
 - a. Develop an annual practice to identify areas of proactive funding priority including needs identification, collaborative funding opportunities and formalize process through funding guidelines.
As part of the 2019 – 2021 the DCCMHB is identifying areas of priority in which to develop proactive funding programs.
3. Prioritization of Access to Service
 - a. Explore, develop and potentially fund areas of access to service for young (0 – 7 years) children.
 - i. Identify gaps in services for 0 – 7-year-old children.
 - ii. Working with agencies and potential funders, develop a response to gaps within the community.
 - iii. Work with agencies to identify professional development needs and coordinate professional development opportunities.
DCCMHB has identified Access to Services for children 0-7 as the priority for the 2019 Annual Plan.
 - b. Explore, develop and potentially fund areas of transportation for citizens needing behavioral healthcare services and supportive services.
 - i. Participate in community conversations about transportation needs within DeKalb County, including identifying needs and community support solutions.
 - ii. Encourage and support collaboration solutions to transportation issues in DeKalb County.
In Grant Year 2019, DCCMHB funded a collaborative grant request from a number of partner agencies to fund a North County transportation route. That request was approved and the agencies have successfully implemented that route. The DCCMHB Administrative Assistant is the county representative on the DSATS committee and is present for conversations around transportation needs and solutions in the community.

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

- c. Explore, develop and potentially fund areas of mental health needs in relation violence (including gun violence), anger and stigma.
 - i. Develop partnerships with schools, law enforcement and social service agencies to provide access to services for those students identified needing behavioral healthcare support.

DCCMHB has partnered with the Regional Office of Education and Northwestern Medicine to offer Youth Mental Health First Aid in the community to help provided supports to youth and adolescents.

- ii. Continue partnership with the DeKalb County Juvenile Justice Council Trauma-Informed Committee to support strategies and policies for community organizations that are trauma-informed.

The Executive Director of DCCMHB is a co-chair of the Law Enforcement/Mental Health subcommittee and a member of the Trauma Informed Committee to continue to support strategies and policies regarding trauma-informed work.

- iii. In conjunction with current Mental Health First Aid workshops, identify ways to educate the community about mental health and work toward elimination of stigma.

As a result of the "On The Table" event in May 2018, hosted by DCCMHB. A local consumer of services partnered with DCCMHB to bring "This Is My Brave" to DeKalb, Illinois. This event is an opportunity to educate the community about mental health and work toward healthy conversations around mental illness.

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

One Year Plan 2019

- 1) Improve access to services for 0 – 7-year-old children in DeKalb County
 - a. Comprehensive needs analysis to determine gaps and areas of strength.
 - i. Create a list of organizations and determine through phone contacts what services are provided to children ages 0-7 and services for parents of children receiving mental health services – NIU Capstone Students – March 2019.
 - ii. Identify main organizations that serve youth and set up individual interviews to gain more details about programs serving youth 0 -7 and services for parents and ask about noted gaps in service. – NIU Capstone Students – March 2019.
 - iii. Conduct research on evidenced-based programs that best serve youth 0 – 7 and their parents – NIU Capstone Students – April 2019.
 - b. Determine benefits/challenges to development of a local system of care for young children.
 - i. Support development of focus groups to include professionals and consumers of services to determine benefits/challenges to development of a local system of care. Focus group to include discussion of appropriate diagnosis of children – Fall/Winter 2019.
 - ii. Support creation or promotion of a method of access to information for parents and professionals. Review possibilities around websites, social media, mobile apps, information hubs – Summer 2020.
Cost Website Creation/Social Media Creation/Support: \$25,000.00
 - c. Proactively working with partner organizations to provide quality behavioral healthcare in areas of identified need for 0 – 7-year-old children.
 - i. Develop proactive funding opportunity for organizations that engage in evidenced-based programming for youth 0-7 and/or their parents – Summer 2021.
Cost: Support of 0-7 programming/Parent programming: \$125,000.00
 - ii. Support of peer mentoring models as identified through Comprehensive Needs Analysis for parents of young children – Summer 2021.
 - iii. Support of development of meaningful outcomes/goals of identified and supported programs - Spring 2021.
 - iv. Explore opportunities to impact public policy around development of a system of care model for children/adolescents in Illinois – Fall/Winter 2021.
- 2) Assist with mental health/law enforcement initiatives with DeKalb County law enforcement partners.
 - a. Support Crisis Intervention Team (CIT) training for local law enforcement partners.
 - i. Create funding opportunity for local law enforcement agencies to cover overtime expenses to backfill officers' vacated shifts while attending CIT 40 Hour Training Fall 2019.
COST: Backfill overtime costs, 20 officers to attend CIT: \$54,000.00
 - b. Explore and assist with development of a CIT Team/Super-utilizers group to convene on a regular basis.

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

- i. Work with the BJA Stakeholders group to develop a meaningful on-going team to identify and discuss options for assistance. Opportunity to periodically provide funding for difficult super-utilizer situations Summer 2019.
COST: Emergency funds for super-utilizer access to services: \$10,000.00
- c. Explore the opportunities to pilot a police/social worker position for DeKalb County law enforcement partners.
 - i. Two local organizations have applied for funding for a Police/Social Worker position as part of the GY2020 Funding Cycle.

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

DeKalb County Community Mental Health Board Three Year Plan: 2019 – 2021



DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

DeKalb County Community Mental Health Board Members

Jerald Helland	President
Jane Smith	Vice-President
Dr. Marilyn Stromborg	Secretary
Meghan Cook	Board Member
Robert Cook	Board Member
Laurie Emmer	Board Member/County Board Liaison
Susan Plote	Board Member
Richard Schluter	Board Member
Jennie Geltz	Board Member

DeKalb County Community Mental Health Board Staff

Deanna Cada	Executive Director
Kathy Osttick	Administrative Assistant

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

Three Year Plan 2019 – 2021

To better respond to the behavioral healthcare needs of county residents, the Community Mental Health Act (405 ILCS 20/) requires County Mental Health Boards to provide for both short term and long-range planning. A one-year plan is developed and approved by the DeKalb County Community Mental Health Board (DCCMHB). The plan contains specific goals for the current year. Long term planning is developed by way of the three-year plan and maps strategies to use for the next three years.

The major responsibility of the DCCMHB is to fund mental health, developmental disability and substance use services utilizing funds collected through the mental health tax levy.

At a meeting of the DCCMHB on March 25, 2019 the Board Members voted to adopt these goals and priorities for the next three years.

For the next three years, the issues of highest priority for the DCCMHB are:

- 1) Improve access to services for 0 – 7-year-old children in DeKalb County
 - a. Comprehensive needs analysis to determine gaps and areas of strength.
 - b. Determine benefits/challenges to development of a local system of care for young children.
 - c. Proactively working with partner organizations to provide quality behavioral healthcare in areas of identified need for 0 – 7-year-old children.
- 2) Assist with mental health/law enforcement initiatives with DeKalb County law enforcement partners.
 - a. Support Crisis Intervention Team (CIT) training for local law enforcement partners.
 - b. Explore and assist with development of a CIT Team/Super-utilizers group to convene on a regular basis.
 - c. Explore the opportunities to pilot a police/social worker position for DeKalb County law enforcement partners.
- 3) Develop strategies to address suicide prevention/intervention/post-vention work
 - a. Explore community-wide education opportunities/program curriculums Summer 2020.
 - b. Convene agency partners to develop a system of care around suicide in the community Summer 2020.
- 4) Exploration of methods to increase pool of mental health professionals such as psychiatrists, advance practice nurses, bi-lingual therapists, etc. available in DeKalb County.
 - a. Review existing programs utilized in other underserved areas such as loan forgiveness programs Summer 2021.
 - b. Offer professional development opportunities to build capacity in existing workforce Ongoing.

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

Identified Priorities & Timelines

Priority	Objective	Timeline	Potential Cost
Improve Access to services 0 – 7 year	Comprehensive Needs Analysis	May 2019	\$0.00
	Research feasibility of local system of care	Summer 2020	\$25,000.00 Support for creation of information Hub
	Support of identified programming/services	Summer 2021	\$125,000.00
Assist with Mental Health/Law Enforcement initiatives	Support Crisis Intervention Team (CIT) training	Fall 2019	\$54,000.00 Cost to compensate overtime costs/20 officers
	CIT Team Meeting	Summer 2019	\$10,000.00 Costs for emergency services for super-utilizers
	Police/Social Work Liaison	Spring 2019	Applied through GY2020 Funding
Develop Strategies to address suicide awareness/intervention/post-vention	Explore community-wide education opportunities	Summer 2020	TBD
	Convene stakeholders around opportunities for awareness/intervention/post vention	Summer 2020	TBD
Professional Capacity building	Explore loan forgiveness and other position attracting opportunities	Summer 2021	TBD
	Offer professional development opportunities	Ongoing	Operational budget
Total			\$214,000.00

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

Update on the status of the Three-Year Plan 2016 – 2018

- 1) Development of relationship with new Community Mental Health provider
 - a. Opportunities to improve mental health services in DeKalb County working with a new Mental Health provider
The DCCMHB is a funder and partner with the Ben Gordon Center, a part of Northwestern Medicine. The transition of ownership went smoothly and feedback regarding the changes are been positive. DCCMHB and BGC are in contact on a regular basis – **Completed.**
- 2) Improvement of the Grant Application and Process
 - a. Streamline request for highest efficiency
The DCCMHB solicited feedback from providers and reviewed other grant programs to develop a streamline grant application process that includes a short version application for returning grantees requesting funds for the same program/funding amount. The DCCMHB is now moving toward an improved online grant application and process – **Completed.**
- 3) Board Education
 - a. Continued education of Board Members on understanding mental health, developmental disability and substance abuse and the agencies serving those populations.
DCCMHB members are offered opportunities for continued education through experiences with ACMHAI, DCNP, board member professional experiences and presentations from funded agencies. DCCMHB continues to look at opportunities for Board Education – **Ongoing.**
- 4) Funding Process
 - a. Analysis of the impacts of Affordable Care Act on DCCMHB funding
DCCMHB worked with funded organizations to understand the impacts of the Affordable Care Act on services and payer sources. An understanding of these impacts has improved the quality of grant requests – **Completed.**
 - b. Education and understanding of the benefits and shortcomings of third-party payers
DCCMHB continues to examine the challenges and benefits experienced by partner organizations and third-party payers and to determine how best to utilize mental health board funding – **Ongoing.**
 - c. Issues for agencies relying on State of Illinois funding
DCCMHB continues to support organizations in their diversification of funding sources – **Completed.**
- 5) Outcomes and Performance Management
 - a. Development of Outcomes and Performance Management measures for the DCCMHB

DEKALB COUNTY COMMUNITY MENTAL HEALTH BOARD

2500 N. Annie Glidden Rd., Suite B, DeKalb, IL 60115 Phone: 815.899.7080 Fax: 815.899.6708

DCCMHB worked with Dr. Alicia Schatteman and NIU to develop the Quality Indicators Checklist to ensure investment in quality organizations – **Completed.**

b. Build capacity in funded agencies to collect and analyze Outcomes and Performance Measurement

i. Move to Outcome Based funding model

Upon completion of a three-year project completed by Dr. Alicia Schatteman, NIU, DCCMHB moved away from the idea of an Outcome Based funding model and moved to a quality indicator checklist to assist with funding allocations – **Completed.**

**DeKalb County
FY 2019 Senior Tax Levy
Year End Activity Report**

Organization Name: Hope Haven of DeKalb County, Inc.

Contact Person: Miki Hall Bagot

Phone Number: 815-758-5765

Service Provided: Case Management

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:

884

Number of unduplicated persons served:

9

Number of unduplicated persons served who met the goal of avoiding institutionalization:

9

This report should cover the period from July 1, 2018 through June 30, 2019

Note: This report should include only those persons who received services that were purchased in whole or in part by the DeKalb County Senior Tax Levy.

Due to DCCAD NO LATER THAN AUGUST 1, 2019

Fax Or E-mail To:

Deanna Cada

DeKalb County Community Mental Health Board

Fax: 815-899-6708

E-mail to: dcada@dekalbcounty.org

**DeKalb County
FY 2019 Senior Tax Levy
Year End Activity Report**

Organization Name: Kishwaukee Family YMCA

Contact Person: Sheridan Ernst

Phone Number: 815-375-5378

Service Provided: Silver Sneakers Splash & Silver Sneakers wellness classes for seniors

Service Units: (eg. meals, hours etc.) Hours of service: 135 Class Hours

Number of service units provided this fiscal year:

135

Number of unduplicated persons served:

131

Number of unduplicated persons served who met the goal of avoiding institutionalization:

131

This report should cover the period from July 1, 2018 through June 30, 2019

Note: This report should include only those persons who received services that were purchased in whole or in part by the DeKalb County Senior Tax Levy.

Due to DCCAD NO LATER THAN AUGUST 1, 2019

Fax Or E-mail To:

Deanna Cada

DeKalb County Community Mental Health Board

Fax: 815-899-6708

E-mail to: dcada@dekalbcounty.org

**DeKalb County
FY 2019 Senior Tax Levy
Year End Activity Report**

Organization Name: Opportunity House, Inc

Contact Person: Carol Parsons, Program Director

Phone Number: 815-895-05108 x 105

Service Provided: Specialized services and care to elderly clients in our day services

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:

1,822

Number of unduplicated persons served:

13

Number of unduplicated persons served who met the goal of avoiding institutionalization:

13

This report should cover the period from July 1, 2018 through June 30, 2019

Note: This report should include only those persons who received services that were purchased in whole or in part by the DeKalb County Senior Tax Levy.

Due to DCCAD NO LATER THAN AUGUST 1, 2019

Fax Or E-mail To:

Deanna Cada

DeKalb County Community Mental Health Board

Fax: 815-899-6708

E-mail to: dcada@dekalbcounty.org

**DeKalb County
FY 2019 Senior Tax Levy
Year End Activity Report**

Organization Name: Prairie State Legal Services, Inc.

Contact Person: Gail Tilkin Walsh

Phone Number: 815-965-2134 x4438

Service Provided: Legal Services

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:
(PSLS provided DeKalb County seniors with an
additional 778.25 hours of service this year.)

40

Number of unduplicated persons served:

79

Number of unduplicated persons served who met the
goal of avoiding institutionalization:

71

(2 clients were already in a nursing home and 6 clients have
cases that are still open.)

This report should cover the period from July 1, 2018 through June 30, 2019

Note: This report should include only those persons who received services that were
purchased in whole or in part by the DeKalb County Senior Tax Levy.

Due to DCCAD NO LATER THAN AUGUST 1, 2019

Fax Or E-mail To:
Jess Collins
DeKalb County Community Action Department
Fax: 815-758-3407
E-mail to: jcollins@dekalbcounty.org

**DeKalb County
FY 2019 Senior Tax Levy
Year End Activity Report**

Organization Name: Elder Care Services of Dekalb County

Contact Person: Tara Russo

Phone Number: 815-758-6550

Service Provided: APS, Care Coordination and Self-Neglect

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:

13,538

Number of unduplicated persons served:

N/A

We serve repeat clients many times and track by units for accuracy.

Number of unduplicated persons served who met the goal of avoiding institutionalization:

N/A

This report should cover the period from July 1, 2018 through June 30, 2019

Note: This report should include only those persons who received services that were purchased in whole or in part by the DeKalb County Senior Tax Levy.

Due to DCCAD NO LATER THAN AUGUST 1, 2019

Fax Or E-mail To:

Deanna Cada

DeKalb County Community Mental Health Board

Fax: 815-899-6708

E-mail to: dcada@dekalbcounty.org