# DeKalb County Government

# FY 2018

# BUDGET PLAN

## Forest Preserve District

DEKALB COUNTY FOREST PRESERVE DISTRICT
FY 2018 BUDGET

DEPARTMENT: FOREST PRESERVE (4210) BOARD COMMITTEE:
FUND: FOREST PRESERVE (1251) FOREST PRESERVE

| ACCOUNT | DESCRIPTION | ACTUAL FY 2016 | 12 MONTHS PROJECTED FY 2017 | BOARD ADOPTED FY 2018 |
|---|---|---|---|---|
| | REVENUES: | | | |
| 3011 | Property Tax | 1,025,034 | 1,100,000 | 1,165,000 |
| 3012 | Interest on Property Tax | 98 | 0 | 0 |
| 3014 | Property Tax - FICA/IMRF | 30,065 | 35,000 | 30,000 |
| 3017 | Property Tax - Railroad | 12,740 | 0 | 0 |
| 3021 | Delinquent Property Tax (Prior Yr.) | (223) | 0 | 0 |
| 3031 | Mobile Home Tax | 494 | 0 | 0 |
| 3032 | Delinq. Mobile Home Tax (Prior Yr.) | 3 | 0 | 0 |
| 3041 | TIF Surplus | 16,266 | 15,700 | 15,000 |
| 3331 | Replacement Tax | 15,670 | 12,000 | 10,000 |
| 4157 | Non-Governmental Grant | 0 | 73,500 | 0 |
| 4631 | Afton Wetland Bank | 104,000 | 45,000 | 250,000 |
| 4632 | NREC Revenue | 17,030 | 15,000 | 15,000 |
| 5501 | Interest | 7,062 | 8,000 | 8,000 |
| 5521 | Land Rentals | 19,606 | 19,600 | 18,000 |
| 5522 | Shelter Rentals & Camping Fees | 9,972 | 10,000 | 10,000 |
| 5701 | Donations | 16,456 | 1,000 | 0 |
| 5707 | DeKalb Community Foundation | 1,765 | 0 | 0 |
| 5899 | Miscellaneous | 14 | 200 | 0 |
| 5911 | Contr Fr: FP Retirement Fund | 22,245 | 35,000 | 3,000 |
| | TOTAL REVENUES | 1,298,296 | 1,370,000 | 1,524,000 |
| | EXPENDITURES: | | | |
| 6005 | Salaries | 200,767 | 207,000 | 210,000 |
| 6051 | Boards & Commissions | 5,655 | 6,000 | 6,000 |
| 6061 | Seasonal Workers/Park Managers | 76,851 | 55,000 | 65,000 |
| 6071 | Part-Time Salaries | 1,980 | 0 | 20,000 |
| 6111 | Overtime | 255 | 0 | 5,000 |
| 6221 | Longevity Pay | 3,737 | 5,000 | 5,000 |
| 6231 | Deferred Compensation | 4,442 | 5,000 | 5,000 |
| 6501 | FICA (Social Security) | 21,694 | 30,000 | 30,000 |
| 6502 | IMRF (State Retirement) | 23,491 | 25,000 | 3,000 |
| 6511 | Health Insurance | 38,736 | 45,000 | 45,000 |
| 6512 | Life Insurance | 243 | 500 | 500 |

(CONTINUED)

DEKALB COUNTY FOREST PRESERVE DISTRICT
FY 2018 BUDGET

DEPARTMENT: FOREST PRESERVE (4210) BOARD COMMITTEE:
FUND: FOREST PRESERVE (1251) FOREST PRESERVE

| ACCOUNT | DESCRIPTION | ACTUAL FY 2016 | 12 MONTHS PROJECTED FY 2017 | BOARD ADOPTED FY 2018 |
|---|---|---|---|---|
| | EXPENDITURES: (CONTINUED) | | | |
| 6513 | HSA Benefit | 3,168 | 3,500 | 4,000 |
| 6601 | Unemployment Insurance | 578 | 1,000 | 1,000 |
| 7232 | DeKalb/Sycamore Trail & GWT | 7,000 | 10,000 | 10,000 |
| 7252 | Special Projects-Nat Res Mgmt/Ed | 0 | 10,000 | 10,000 |
| 7253 | Park Improvements | 30,746 | 25,000 | 27,000 |
| 7254 | Park Improvements (Staff Labor) | 13,676 | 20,000 | 22,000 |
| 7258 | Wetland Mitigation | 90,959 | 250,000 | 250,000 |
| 7801 | Vehicles | 34,349 | 35,300 | 35,000 |
| 7803 | Lawn Equipment | 10,597 | 10,000 | 15,000 |
| 8003 | Travel | 0 | 1,000 | 1,000 |
| 8005 | Mileage - Boards | 566 | 600 | 600 |
| 8011 | Memberships | 750 | 800 | 500 |
| 8013 | Public Notices | 82 | 500 | 300 |
| 8022 | Maintenance - Equipment | 9,130 | 7,000 | 5,000 |
| 8023 | Maintenance - Vehicles | 12,499 | 10,000 | 15,000 |
| 8024 | Maintenance - Buildings | 19,968 | 10,000 | 15,000 |
| 8025 | Maintenance - Grounds | 800 | 10,000 | 15,000 |
| 8041 | Utilities | 7,282 | 8,000 | 10,000 |
| 8044 | Telephone | 6,123 | 5,000 | 6,500 |
| 8051 | Professional Services | 7,907 | 9,000 | 10,000 |
| 8061 | Commercial Services - Garbage | 6,640 | 6,000 | 8,000 |
| 8211 | Property Tax Payments | 1,527 | 1,500 | 1,500 |
| 8229 | DeKalb County Community Found | 260 | 0 | 0 |
| 8332 | Environmental Education | 20,000 | 26,000 | 45,000 |
| 8411 | NREC Expenses | 25,000 | 25,000 | 25,000 |
| 9001 | Supplies | 30,399 | 30,000 | 35,000 |
| 9011 | Postage | 129 | 400 | 400 |
| 9221 | Fuel | 20,172 | 25,000 | 35,000 |
| 9241 | Vehicle Parts | 119 | 2,000 | 3,000 |
| 9242 | Machine & Equipment Parts | 5,364 | 3,000 | 3,000 |
| 9801 | Miscellaneous | 120 | 1,000 | 700 |
| 9971 | Contr To: FP Land Acquisition | 500,000 | 550,000 | 520,000 |
| | TOTAL EXPENDITURES | 1,243,762 | 1,475,100 | 1,524,000 |

DEKALB COUNTY FOREST PRESERVE DISTRICT
FY 2018 BUDGET

DEPARTMENT: FP LAND ACQUISITION (4250) BOARD COMMITTEE:
FUND: FP LAND ACQUISITION (1252) FOREST PRESERVE

| ACCOUNT | DESCRIPTION | ACTUAL FY 2016 | 12 MONTHS PROJECTED FY 2017 | BOARD ADOPTED FY 2018 |
|---|---|---|---|---|
| | REVENUES: | | | |
| 5501 | Interest | 19,704 | 16,000 | 0 |
| 5729 | Installment Contract Proceeds | 506,000 | 0 | 0 |
| 5911 | Contr Fr: FP Retirement Fund | 5,156 | 0 | 0 |
| 5936 | Contr Fr: FP General Fund | 500,000 | 550,000 | 520,000 |
| | TOTAL REVENUES | 1,030,859 | 566,000 | 520,000 |
| | EXPENDITURES: | | | |
| 6005 | Salaries (Natural Resource Mgmt) | 53,027 | 60,000 | 55,000 |
| 6071 | Part-Time Salaries (Land Mgmt) | 0 | 5,000 | 15,000 |
| 6221 | Longevity Pay | 724 | 500 | 1,000 |
| 6501 | FICA (Social Security) | 4,030 | 4,000 | 5,000 |
| 6502 | IMRF (State Retirement) | 5,156 | 5,500 | 0 |
| 6510 | Health Insurance Buyout | 0 | 3,000 | 3,000 |
| 6512 | Life Insurance | 84 | 100 | 100 |
| 6601 | Unemployment Insurance | 81 | 100 | 100 |
| 7001 | Land Acquisition | 599,692 | 220,000 | 154,800 |
| 7253 | Park Improvements | 233,061 | 256,000 | 270,000 |
| 7901 | Principal on Indebtedness | 50,600 | 0 | 0 |
| 7911 | Interest on Indebtedness | 846 | 300 | 0 |
| 9001 | Supplies | 1,586 | 15,800 | 16,000 |
| | TOTAL EXPENDITURES | 948,887 | 570,300 | 520,000 |

DEKALB COUNTY FOREST PRESERVE DISTRICT
FY 2018 BUDGET

DEPARTMENT: FP RETIREMENT (4260) BOARD COMMITTEE:
FUND: FP RETIREMENT (1253) FOREST PRESERVE

| ACCOUNT | DESCRIPTION | ACTUAL FY 2016 | 12 MONTHS PROJECTED FY 2017 | BOARD ADOPTED FY 2018 |
|---|---|---|---|---|
| | REVENUES: | | | |
| 3012 | Interest on Property Tax | 4 | 0 | 0 |
| 3014 | Property Tax - FICA/IMRF | 45,011 | 35,000 | 3,000 |
| 5501 | Interest | 3,554 | 0 | 0 |
| | TOTAL REVENUES | 48,569 | 35,000 | 3,000 |
| | EXPENDITURES: | | | |
| 9196 | IMRF - Culture & Recreation | 385,000 | 0 | 0 |
| 9936 | Contr To: FP General Fund | 22,245 | 35,000 | 3,000 |
| 9971 | Contr To: FP Land Acquisition Fund | 5,156 | 0 | 0 |
| 9973 | Contr To: FP Tort & Liability Fund | 2,294 | 0 | 0 |
| | TOTAL EXPENDITURES | 414,695 | 35,000 | 3,000 |

DEKALB COUNTY FOREST PRESERVE DISTRICT
FY 2018 BUDGET

DEPARTMENT: FP TORT & LIABILITY (4270) BOARD COMMITTEE:
FUND: FP TORT & LIABILITY (1254) FOREST PRESERVE

| ACCOUNT | DESCRIPTION | ACTUAL FY 2016 | 12 MONTHS PROJECTED FY 2017 | BOARD ADOPTED FY 2018 |
|---|---|---|---|---|
| | REVENUES: | | | |
| 3012 | Interest on Property Tax | 34 | 0 | 0 |
| 3015 | Property Tax - Tort & Liability | 369,304 | 315,000 | 347,000 |
| 5501 | Interest | 1,030 | 1,000 | 0 |
| 5911 | Contr Fr: FP Retirement Fund | 2,294 | 0 | 0 |
| | TOTAL REVENUES | 372,662 | 316,000 | 347,000 |
| | EXPENDITURES: | | | |
| 6005 | Salaries | 16,118 | 12,000 | 17,000 |
| 6081 | Safety & Security | 13,458 | 10,000 | 75,000 |
| 6231 | Deferred Compensation | 806 | 500 | 800 |
| 6501 | FICA (Social Security) | 802 | 1,000 | 1,000 |
| 6502 | IMRF (State Retirement) | 1,042 | 1,200 | 1,200 |
| 6511 | Health Insurance | 1,008 | 1,000 | 1,200 |
| 6512 | Life Insurance | 9 | 0 | 0 |
| 6601 | Unemployment Insurance | 15 | 0 | 0 |
| 7253 | Park Improvements (Risk Abatement) | 97,900 | 228,300 | 185,800 |
| 7719 | Other Equipment | 11,321 | 20,000 | 20,000 |
| 8101 | Insurance Premiums | 17,173 | 22,000 | 25,000 |
| 9001 | Supplies | 10,679 | 20,000 | 20,000 |
| | TOTAL EXPENDITURES | 170,330 | 316,000 | 347,000 |

DEKALB COUNTY FOREST PRESERVE DISTRICT
FY 2018 BUDGET

DEPARTMENT: NATURAL RESOURCE MGMT/ED (4280) BOARD COMMITTEE:
FUND: NATURAL RESOURCE MGMT/ED (1255) FOREST PRESERVE

| ACCOUNT | DESCRIPTION | ACTUAL FY 2016 | 12 MONTHS PROJECTED FY 2017 | BOARD ADOPTED FY 2018 |
|---|---|---|---|---|
| | REVENUES: | | | |
| 5501 | Interest | 324 | 300 | 0 |
| 5963 | Contr Fr: Landfill Host Benefit | 101,700 | 101,700 | 100,000 |
| | TOTAL REVENUES | 102,024 | 102,000 | 100,000 |
| | EXPENDITURES: | | | |
| 6005 | Salaries | 158 | 50,000 | 20,000 |
| 6061 | Seasonal Workers | 16,283 | 20,000 | 42,000 |
| 6071 | Part-Time Salaries | 1,368 | 0 | 0 |
| 6501 | FICA (Social Security) | 1,224 | 3,000 | 5,000 |
| 6601 | Unemployment Insurance | 88 | 100 | 0 |
| 7252 | Special Projects-Nat Res Mgmt/Ed | 29,146 | 7,000 | 13,000 |
| 8332 | Environmental Education | 7,414 | 10,000 | 10,000 |
| 9001 | Supplies | 9,992 | 15,000 | 10,000 |
| | TOTAL EXPENDITURES | 65,674 | 105,100 | 100,000 |

**DEKALB COUNTY FOREST PRESERVE DISTRICT**
**FY 2018 BUDGET**
**HISTORICAL FUND ANALYSIS SCHEDULE**

| FISCAL YEAR (See Note 1) | REVENUE PROPERTY TAXES | REVENUE OTHER REVENUE | REVENUE TOTAL REVENUE | TOTAL EXPENSES | REVENUE VS. EXPENSES NET | PRIOR PERIOD ADJUSTMENT | ENDING FUND BALANCE (See Note 2) |
|---|---|---|---|---|---|---|---|
| FY 1992 Actual - Audited | 189,435 | 169,121 | 358,556 | 339,169 | 19,387 | | 55,772 |
| FY 1993 Actual - Audited | 197,089 | 42,838 | 239,927 | 249,205 | (9,278) | | 46,494 |
| FY 1994A Actual - Audited | 231,304 | 52,713 | 284,017 | 270,021 | 13,996 | | 60,490 |
| FY 1994B Actual - Audited | 242,543 | 20,312 | 262,855 | 131,328 | 131,527 | | 192,017 |
| FY 1995 Actual - Audited | 254,781 | 66,262 | 321,043 | 313,699 | 7,344 | | 199,361 |
| FY 1996 Actual - Audited | 266,761 | 160,149 | 426,910 | 420,407 | 6,503 | | 205,864 |
| FY 1997 Actual - Audited | 281,782 | 147,250 | 429,032 | 421,363 | 7,669 | (16,672) | 196,861 |
| FY 1998 Actual - Audited | 295,478 | 105,822 | 401,300 | 367,312 | 33,988 | | 230,849 |
| FY 1999 Actual - Audited | 311,653 | 191,823 | 503,476 | 499,076 | 4,400 | | 235,249 |
| FY 2000 Actual - Audited | 322,674 | 196,299 | 518,973 | 365,326 | 153,647 | 63,212 | 452,108 |
| FY 2001 Actual - Audited | 342,246 | 99,886 | 442,132 | 442,274 | (142) | | 451,966 |
| FY 2002 Actual - Audited | 364,188 | 925,079 | 1,289,267 | 1,665,078 | (375,811) | | 76,155 |
| FY 2003 Actual - Audited | 381,550 | 75,927 | 457,477 | 445,216 | 12,261 | 29,235 | 117,651 |
| FY 2004 Actual - Audited | 401,654 | 133,767 | 535,421 | 535,284 | 137 | | 117,788 |
| FY 2005 Actual - Audited | 422,988 | 456,791 | 879,779 | 608,094 | 271,685 | | 389,473 |
| FY 2006 Actual - Audited | 456,041 | 197,544 | 653,585 | 551,021 | 102,564 | | 492,037 |
| FY 2007 Actual - Audited | 1,032,376 | 223,457 | 1,255,833 | 1,418,661 | (162,828) | | 329,209 |
| FY 2008 Actual - Audited | 1,412,768 | 544,125 | 1,956,893 | 604,508 | 1,352,385 | | 1,681,594 |
| FY 2009 Actual - Audited | 1,489,324 | 354,986 | 1,844,310 | 726,723 | 1,117,587 | | 2,799,181 |
| FY 2010 Actual - Audited | 1,479,791 | 169,228 | 1,649,019 | 948,806 | 700,213 | | 3,499,394 |
| FY 2011 Actual - Audited | 1,502,517 | 484,966 | 1,987,483 | 1,260,139 | 727,344 | | 4,226,738 |
| FY 2012 Actual - Audited | 1,500,937 | 124,556 | 1,625,493 | 1,069,492 | 556,001 | | 4,782,739 |
| FY 2013 Actual - Audited | 1,480,633 | 117,498 | 1,598,131 | 776,046 | 822,085 | | 5,604,824 |
| FY 2014 Actual - Audited | 1,468,997 | 173,540 | 1,642,537 | 803,400 | 839,137 | | 6,443,961 |
| FY 2015 Actual - Audited | 1,483,678 | 1,156,703 | 2,640,381 | 1,814,679 | 825,702 | | 7,269,663 |
| FY 2016 Actual - Audited | 1,482,427 | 840,286 | 2,322,713 | 2,313,653 | 9,060 | | 7,278,723 |

Notes: 1) The Forest Preserve District fiscal year ended on June 30th through FY 1994A; on November 30th from FY 1994B through FY 2006; and on December 31st from FY 2007 to present.

2) Ending Fund Balance for 2016 includes $4,735,202 in land acquisition reserve funds for future Forest Preserve land acquisition opportunities.

**DEKALB COUNTY FOREST PRESERVE DISTRICT**

**FY 2018 BUDGET**

**DEKALB COUNTY COMMUNITY FOUNDATION FUNDS**

| Fund | Year Ended | Revenues | Expenses | Ending Balance |
|---|---|---|---|---|
| **Conservation &** | 12/31/1996 | 0 | 0 | 13,090 |
| **Natural Resource** | 12/31/1997 | 2,028 | 0 | 15,118 |
| **Education Endowment** | 12/31/1998 | 3,334 | 0 | 18,452 |
| | 12/31/1999 | 1,398 | 171 | 19,679 |
| | 12/31/2000 | 0 | 687 | 18,992 |
| | 12/31/2001 | 0 | 1,463 | 17,529 |
| | 12/31/2002 | (3,474) | 158 | 13,897 |
| | 12/31/2003 | 1,695 | 0 | 15,592 |
| | 12/31/2004 | 3,854 | 942 | 18,504 |
| | 12/31/2005 | 1,052 | 923 | 18,633 |
| | 12/31/2006 | 1,725 | 967 | 19,391 |
| | 12/31/2007 | 1,067 | 201 | 20,258 |
| | 12/31/2008 | (5,637) | 1,119 | 13,502 |
| | 12/31/2009 | 4,237 | 146 | 17,593 |
| | 12/31/2010 | 2,402 | 177 | 19,818 |
| | 12/31/2011 | (711) | 196 | 18,911 |
| | 12/31/2012 | 2,347 | 201 | 21,057 |
| | 12/31/2013 | 4,088 | 223 | 24,923 |
| | 12/31/2014 | 1,502 | 254 | 26,171 |
| | 12/31/2015 | (341) | 260 | 25,570 |
| | 12/31/2016 | 1,765 | 260 | 27,075 |
| | 12/31/2017 | 4,663 | 287 | 31,451 |

**Endowment Funds:** The Conservation & Natural Resource Education Endowment was established in 1996. This fund directs that the income generated be used for conservation and education within the Forest Preserve District.

**DEKALB COUNTY FOREST PRESERVE DISTRICT**

**FY 2018 BUDGET**

**AFTON WETLAND BANK**

| Fiscal Year Ended | Wetland Bank Acres Beginning Balance | Acres Sold | Ending Balance | Monies Received | Monies Spent | Audited Balance | |
|---|---|---|---|---|---|---|---|
| 11/30/1999 | 57.5000 | 1.2000 | 56.3000 | $ 50,400 | $ - | $ 50,400 | |
| 11/30/2000 | 56.3000 | 2.5000 | 53.8000 | 105,000 | 8,000 | 147,400 | |
| 11/30/2001 | 53.8000 | 0.6000 | 53.2000 | 25,200 | - | 172,600 | |
| 11/30/2002 | 53.2000 | 0.0000 | 53.2000 | - | - | 172,600 | |
| 11/30/2003 | 53.2000 | 0.0000 | 53.2000 | - | - | 172,600 | |
| 11/30/2004 | 53.2000 | 0.5805 | 52.6195 | 24,381 | 34,177 | 162,804 | |
| 11/30/2005 | 52.6195 | 8.2160 | 44.4035 | 267,271 | 132,316 | 297,759 | |
| 11/30/2006 | 44.4035 | 1.7560 | 42.6475 | 59,704 | 247,685 | 109,778 | |
| 12/31/2007 | 42.6475 | 2.9800 | 39.6675 | 101,400 | 99,023 | 112,155 | * |
| 12/31/2008 | 39.6675 | 1.3500 | 38.3175 | 54,000 | 26,271 | 139,884 | |
| 12/31/2009 | 38.3175 | 6.0000 | 32.3175 | 235,000 | 79,700 | 295,184 | |
| 12/31/2010 | 32.3175 | 1.5000 | 30.8175 | 60,000 | 60,719 | 294,465 | |
| 12/31/2011 | 30.8175 | 4.0960 | 26.7215 | 163,840 | 148,000 | 310,305 | |
| 12/31/2012 | 26.7215 | 0.0000 | 26.7215 | - | 64,044 | 246,261 | |
| 12/31/2013 | 26.7215 | 0.6900 | 26.0315 | - | 7,225 | 239,036 | |
| 12/31/2014 | 26.0315 | 0.4700 | 25.5615 | 18,800 | 40,311 | 217,525 | |
| 12/31/2015 | 25.5615 | 15.3930 | 10.1685 | 545,905 | 68,514 | 694,916 | |
| 12/31/2016 | 10.1685 | 3.1000 | 7.0685 | 104,000 | 89,971 | 708,945 | |
| 12/31/2017 | 7.0685 | 4.3900 | 2.6785 | 135,600 | 54,619 | 789,926 | ** |
| | | --- | | --- | --- | | |
| Totals | | 54.8215 | | $ 1,950,501 | $ 1,160,575 | | |
| | | ======= | | ========= | ========= | | |

Notes: * The Forest Preserve District changed to a December 31st fiscal year end in FY 2007.
** FY 2017 balances are unaudited projections.

**DEKALB COUNTY PRESERVE DISTRICT**
**FY 2018 BUDGET**
**FOREST PRESERVE LAND ACQUISITIONS**

| | Forest Preserve | Township | Date Acquired | Acres | Miles | Original Value | Funding Source * |
|---|---|---|---|---|---|---|---|
| 1 | Prairie Oaks | Kingston | 06/30/2011 | 43 | - | $ 412,326 | C/G |
| 2 | MacQueen | Franklin | 01/01/1979 | 48 | - | 270,000 | C/G |
| 3 | Potawatomi Woods | Franklin | 09/11/2002 | 300 | - | 1,349,000 | C/D/G/L/WM |
| 4 | Russell Woods | Kingston | 02/26/1940 | 126 | - | 4,747 | C |
| 5a | Hoppe Heritage Farm | Kingston | 06/10/2010 | 5 | - | 156,505 | C |
| 5b | South Branch Prairie | Kingston | 08/07/2012 | 55 | - | 369,655 | C/G |
| 6 | Knute Olson Jr. | Kingston | 01/01/1982 | 26 | - | 70,000 | D |
| 7 | Adee's Woods | South Grove | 01/01/1990 | 10 | - | 27,015 | D |
| 8a | Wilkinson - Renwick Marsh | Mayfield | 03/03/1992 | 26 | - | 59,119 | C/D/G |
| 8b | Wilkinson - Renwick Marsh | Mayfield | 11/25/1992 | 20 | - | 13,195 | D |
| 9 | Great Western Trail (DeKalb and Kane Counties) | Sycamore | 10/14/1977 | - | 17 | 73,725 | C |
| 10 | P.A. Nehring | DeKalb | 01/01/1977 | 28 | - | 87,000 | C |
| 11 | County Farm Woods | DeKalb | 03/01/2000 | 9 | - | 400,000 | D |
| 12 | DeKalb/Sycamore Trail | Dek/Syc/Cort | Spr/Sum 1997 | - | 6 | 111,000 | D |
| | & Peace Road Trail | | 11/30/1987 | | | 73,725 | D |
| 13a | Merritt Prairie | Pierce | 11/30/1989 | 40 | - | 82,017 | D |
| 13b | Merritt Prairie Addition | Pierce | 01/30/1999 | 16 | - | 84,000 | D/G/WM |
| 14a | Afton | Afton | 12/01/1973 | 240 | - | 216,000 | C |
| 14b | Afton South Prairie | Afton | 03/01/2007 | 76 | - | 770,214 | C/G/L |
| 15 | Chief Shabbona | Shabbona | 03/21/1941 | 88 | - | 9,000 | C |
| 16 | Sannauk | Somonauk | 04/25/1940 | 73 | - | 5,950 | C |
| 17 | Swanson Grove | Kingston | 12/01/2015 | 39 | - | 239,807 | C/G |
| 18 | Sycamore - Addition (adjacent to Evergreen Village) | Sycamore | 11/30/2015 | 2 | - | 23,000 | C |
| 19 | Nelson Prairie | Kingston | 06/22/2017 | 16 | - | 132,184 | C/G |
| 20 | Somonauk to Sannuak Trail | Somonauk | 02/15/2017 | | 2 | 68,000 | C |
| 21 | Sycamore | Sycamore | October 2017 | 60 | - | 1,200,000 | D |
| | TOTALS | | | 1,346 | 25 | $6,307,184 | |

*Funding Source:
C = Cash
D = Donation
G = Grant Assistance
L = Loan
WM = Wetland Mitigation