

GY21 Allocations Summary - Approved
Summary of All Programs Funded and approved for GY21

<u>Agency</u>	<u>Program</u>	<u>GY20 Total</u> <u>Grant/FFS</u>	<u>GY21 Total</u> <u>Grant/FFS</u>
<u>Line item 8201 Contributions to Agencies</u>			
Adventure Works	Adventure therapy interventions for youth and family (GY21) Positive Youth Development	54,000 26,000 <hr/> 80,000	90,000 0 <hr/> 90,000
AID (Assoc for Ind Devel)	Behavioral Health Services (new GY20)	89,500	100,000
Children's Comm Theatre	Penguin Players	12,000	12,000
Children's Home + Aid	Healthy Families Illinois	25,000	25,000
CACDC	Special needs awards, community education	20,000	20,000
Collaborative Transportation	North County Transportation Grant (GY21 in VAC grant)	5,000	0
DeK Co Community Gardens	Walnut Grove Vocational Farm Project	37,400	60,000
DeK Co Treatment Court	Peer Support Person Residential & Treatment Assistance	17,700 5,000 <hr/> 22,700	12,200 0 <hr/> 12,200
DeKalb Co. Health Dept	Healthcare Enrollment Assistant	29,300	29,600
DeKalb Co. Sheriff's Dept	Jail Based Services	50,000	50,000
DeKalb Co. Youth Service Bureau	Youth & Family Counseling, Early Int. Prog, Youth Prjct, Trauma supt Trauma Support (Trauma supt in above dollar allocation) Total	205,400 5,800 <hr/> 211,200	125,000 0 <hr/> 125,000
Elder Care Service	Care Coordination program Adult Protective Services Self-neglect Program Total	52,000 44,000 20,000 <hr/> 116,000	52,000 44,000 20,000 <hr/> 116,000
Epilepsy Advocacy Network	Epilepsy Services (was Epil Foun disbanded in 2019) (new GY21)	30,000	30,000
Family Service Agency	Counseling, Senior Mental Health,CAC, CAC Trauma Therapy CAC Prevention, In-school prevention, Senior prevention, case mgmt	140,500 50,000 <hr/> 190,500	60,000 131,000 <hr/> 191,000
Greater Elgin Family Care Ctr	Psychiatric Nurse Practioner (new GY21) SUD/MAT (Substance use disorder/med asstd tx (new GY21)		19,300 27,300 <hr/> 46,600
Gracie Center	Moved to Opportunity House GY20	25,000	0
Hope Haven	Dresser Court Services Clinical Services Psychiatry Total	186,000 178,000 20,000 <hr/> 384,000	181,300 182,700 20,000 <hr/> 384,000
KishHealth/BGC	Medical Services - Psychiatry (Grant) Emergency/Crisis & Screening Program (ECASP) (Grant) Community Employment Services (CEPS) (FFS) Living Room (Grant) Mental Health Services - Adult (FFS)	289,000 159,500 10,000 30,000 13,000	289,000 159,500 0 30,000 0

GY21 Allocations Summary - Approved

	Case Management Program (Grant)	40,000	40,000
	Community Support Program (FFS)	50,000	0
	Medical Services (Psychiatry) (FFS)	6,000	0
	Response Line (Grant)	40,000	40,000
	Prevention/Education Services (Grant)	23,000	23,000
	Psychological Testing Program (new GY20) (Grant)	14,500	14,500
	Mental Health Care Coordination (new GY20) (Grant)	40,000	40,000
	Coor Care Prog - adult MH, csp, empl serv, med serv, yth mh (GY21)		94,000
	Sub-total	715,000	730,000
NAMI	Connection Recovery Support Group (new GY20)	1,605	600
	Family Support Group (new GY21)		1,000
			1,600
Open Door	Administrative Support of Production Overhead	55,300	55,300
Opportunity House	Administrative Support of Special Olympics Overhead	50,000	70,000
	Administrative Support of Supported Employment	53,000	33,000
	Total	103,000	103,000
Safe Passage	Transitional Housing Program	45,000	46,000
	Residential Program	27,400	28,000
	Domestic Violence Program	27,400	28,000
	Sexual Assault Program	31,100	31,400
	Prevention Program	25,000	25,600
	Total	155,900	159,000
Voluntary Action Center	Transportation	45,000	45,000
	Nutrition Services	25,000	25,000
	North Route Transportation Grant		9,000
	Total	70,000	79,000
Youth Outlook	DeKalb Drop-in Center	10,000	12,000
	Community Education	5,000	5,000
	Thrive Parent Group	3,000	3,000
		18,000	20,000
	Sub-total Agencies	2,446,405	2,438,300
Multi-Agency - Fee for Service	Psych Evals & Med Monitoring	10,000	12,000
	Ind. Care Grant	2,000	2,000
	Medication grant	40,000	40,000
	Training Grant	15,000	8,000
	Sub-total Purchase of Care	67,000	62,000
Total: Line item 8201, 9901, 9931, 9933, 9967		2,513,405	2,500,300
SPECIAL GRANT	Residential Placement Services between 75,000-200,000		125,000
DeK Co Court Services	(not included in GY21 totals)		