

**DeKalb County
FY 2020 Senior Tax Levy
Year End Activity Report**

Organization Name: Barb City Manor Retirement Home

Contact Person: Maureen Gerrity, Administrator

Phone Number: 815-756-8444

Service Provided: Rent Assistance for Low Income Seniors

Service Units: (eg. meals, hours etc.) Hours of service Housing Assistance @ \$221/Unit

Number of service units provided this fiscal year:

45.25

Number of unduplicated persons served:

11

Number of unduplicated persons served who met the goal of avoiding institutionalization:

9

This report should cover the period from July 1, 2019 through June 30, 2020

Note: This report should include only those persons who received services that were purchased in whole or in part by the DeKalb County Senior Tax Levy.

Due to DCCMHB NO LATER THAN AUGUST 1, 2020

Fax Or E-mail To:

Deanna Cada

DeKalb County Community Mental Health Board

Fax: 815-899-6708

E-mail to: dcada@dekalbcounty.org

**DeKalb County
FY 2020 Senior Tax Levy
Year End Activity Report**

DeKalb County Community Gardens

Dan Kenney

815-793-0950

Food / Grocery Delivery

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:

10,787

Number of unduplicated persons served:

DNA

Number of unduplicated persons served who met the goal of avoiding institutionalization:

DNA

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DeKalb County FY 2020 Senior Tax Levy Year End Activity Report

Organization Name: Elder Care Services of DeKalb County

Contact Person: Tara Russo

Phone Number: 815-758-6550

Service Provided: APS, Community Coordination and Self-neglect

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:	14,627
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Number of unduplicated persons served:	14,627
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Number of unduplicated persons served who met the goal of avoiding institutionalization:	13,895
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5% or less go to short term rehab, many go home after.

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DeKalb County FY 2020 Senior Tax Levy Year End Activity Report

Organization Name: Family Service Agency of DeKalb County

Contact Person: Tynisha Clegg, Executive Director

Phone Number: 815-758-8616

Service Provided: In FY20, educational & informational workshops/presentations in a variety of health and wellness categories. Socialization through program activities such as dinners, day trips, Wii bowling. Working on mental wellness and hand/eye coordination with activities such as card playing, crocheting/knitting and dancing. All help seniors maintain physical, emotional, and social wellness, thus promoting senior independence.

Service Units: (eg. meals, hours etc.) Hours of service 1 service unit = 5 hours

Number of service units provided this fiscal year:	11,979
Number of unduplicated persons served:	661
Number of unduplicated persons served who met the goal of avoiding institutionalization:	658

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**DeKalb County
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Year End Activity Report**

Organization Name: Fox Valley Older Adult Services

Contact Person: Donna McKeown

Phone Number: 815-786-9404 ext 102

Service Provided: Transportation

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:

10,768

Number of unduplicated persons served:

135

Number of unduplicated persons served who met the goal of avoiding institutionalization:

131

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**DeKalb County
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Organization Name: Hope Haven of DeKalb County, Inc

Contact Person: Miki Hall Bagot, Grants Administrator

Phone Number: 815-758-5765

Service Provided: Case Management

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:	826
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Number of unduplicated persons served:	9
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Number of unduplicated persons served who met the goal of avoiding institutionalization:	9
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E-mail to: dcada@dekalbcounty.org

Miki Hall Bagot

**DeKalb County
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Year End Activity Report**

Organization Name: Kishwaukee Family YMCA

Contact Person: Brian Bickner - Development Director

Phone Number: 815-375-5378

Service Provided: Silver Sneakers Fitness Classes

Service Units: (eg. meals, hours etc.) Hours of service 132

Number of service units provided this fiscal year:	1,584
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Number of unduplicated persons served:	43
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Number of unduplicated persons served who met the goal of avoiding institutionalization:	NA
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**DeKalb County
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Organization Name: Opportunity House

Contact Person: Johanna Ferguson

Phone Number: 815-895-5108

Service Provided: Developmental Training

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:

1,103

Number of unduplicated persons served:

19

Number of unduplicated persons served who met the goal of avoiding institutionalization:

19

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**DeKalb County
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Organization Name: Prairie State Legal Services, Inc.

Contact Person: Gail Tilkin Walsh

Phone Number: 815-965-2134 x4438

Service Provided: Legal Services

Service Units: (eg. meals, hours etc.) Hours of service

Number of service units provided this fiscal year:
(PSLS provided DeKalb County seniors with an
additional 524.5 hours of service this year.)

40

Number of unduplicated persons served:

66

Number of unduplicated persons served who met the
goal of avoiding institutionalization:

55

(11 clients have cases that are still open.)

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Due to DCCAD NO LATER THAN AUGUST 1, 2020

Fax Or E-mail To:
Deanna Cada
DeKalb County Community Action Department
Fax: 815-758-3407
E-mail to: DCada@dekalbcounty.org

**DeKalb County
FY 2020 Senior Tax Levy
Year End Activity Report**

Organization Name: Voluntary Action Center

Contact Person: Leah Jordal

Phone Number: 815-758-3932

Service Provided: Nutrition

Service Units: (eg. meals, hours etc.) Meals

Number of service units provided this fiscal year:

17,000

Number of unduplicated persons served:

202

Number of unduplicated persons served who met the goal of avoiding institutionalization:

193

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**DeKalb County
FY 2020 Senior Tax Levy
Year End Activity Report**

Organization Name: Voluntary Action Center

Contact Person: Leah Jordal

Phone Number: 815-758-3932

Service Provided: Transportation

Service Units: (eg. meals, hours etc.)Rides

Number of service units provided this fiscal year:

1,500

Number of unduplicated persons served:

106

Number of unduplicated persons served who met the goal of avoiding institutionalization:

100

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Senior Tax Levy GY2022 Application

DeKalb County Community Mental Health Board

Introductory Questions

Agency Name*

What is the name of the agency applying for funding?

Character Limit: 150

Agency Mission Statement*

Character Limit: 250

Agency Information

501c3*

Is the organization a 501c3 in the State of Illinois?

Choices

- No
- Yes

Geographic Location*

Is the organization located in, or serve the residents of, DeKalb County Illinois?

Choices

- No
- Yes

Board of Directors List*

Upload a copy of your agency's current Board of Directors.

File Size Limit: 1 MB

Agency Audit

If possible, upload a copy of your last Agency Audit. If unable to upload you must mail a copy to:

DeKalb County Community Mental Health Board

Senior Tax Levy

Attn: Deanna Cada

2500 N. Annie Glidden Road

Suite B

DeKalb IL 60115

By the proposal due date

File Size Limit: 4 MB

Other Attachments

Upload other supporting information such as monthly fees sheet.

File Size Limit: 2 MB

Project Information

Project/Program Name*

Name of Project/Program for which funds are requested.

Character Limit: 100

Project/Program Narrative*

Describe the proposed project. Be sure to state how this project will prevent the unnecessary institutionalization of elderly DeKalb County residents. Describe why levy funds should be used to purchase the services of this project.

Character Limit: 10000

Project/Program Demographics*

Describe the population to be served by this project including age, infirmity, income levels and residency. Describe areas of DeKalb County served by this project now and projected in the future.

Character Limit: 3000

Organizational Structure and Experience*

Describe the bidding organization's structure and governance. Include a brief history of the organization. Describe other projects within the organization. Describe the organization's experience and capacity to provide the service for which funds are requested. Preference will be given to providers with a proven record for effective and efficient delivery of the proposed services, and a familiarity with DeKalb County and its elderly population.

Character Limit: 7500

Program Goals and Objectives*

What is the impact of this program on the community? What are the goals and objectives of this program? How will those goals and objectives be measured?

Character Limit: 6600

Coordination and Networking*

Provide detailed information about how the proposed project will coordinate with other services provided by the bidder and with other service providers.

Character Limit: 5000

Outcomes/Performance Measurements*

Provide a description of the benefit to the County seniors that is expected from the implementation of this project. Describe the output measures used to measure this project (i.e. hours of service, number of meals served, etc.) and the specific outcomes to be achieved through the project. Include a method of reporting the output and outcomes of this project.

Character Limit: 6000

Units of Service*

Indicate the units of service to be administered for this project. Examples include hours of service, number of meals provided, number of visits, etc.

Character Limit: 250

Cost of One Unit of Service*

What is the cost of to provide one unit of service?

Character Limit: 20

Number of units proposed*

How many units are you proposing to provide through this project?

Character Limit: 250

Total Bid Amount*

What is the total bid amount to perform the proposed number of units of service?

Character Limit: 20

Funding Amount Requested for Project/Program*

Indicate the amount requested from the Senior Tax Levy for this project/program

Character Limit: 20

Budget Information

Project/Program Funding Request*

Explain the bid amount per unit of service as well as the total bid amount for this project. Describe other sources of funds to be used for this project. DeKalb County Senior Tax Levy funds will only purchase the portion of services not otherwise funded.

Character Limit: 10000

Agency Budget*

Upload your agency's current budget

File Size Limit: 4 MB

Project Specific Budget*

Upload a project specific budget for each proposed project.

File Size Limit: 2 MB