

DeKalb County Government
Senior Services Tax Levy Allocation Worksheets
July 1, 2021 thru June 30, 2022

							\$435,000
	Agency	07/01/2019 - 06/30/2020	07/01/2019 - 06/30/2020	07/01/2020 - 06/30/2021	07/01/2020 - 06/30/2021	07/01/2021 - 06/30/2022	07/01/2021 - 06/30/2022
		Request	Allocated	Request	Recommended	Request	Recommended
1	Barb City Manor	\$13,260	\$10,000	\$16,200	\$10,000	\$16,200	
2	DeKalb County Community Gardens	\$9,415	\$3,000	\$14,440	\$12,000	\$20,000	
3	Elder Care Services	\$70,000	\$60,500	\$70,000	\$55,000	\$70,000	
4	Family Service Agency	\$60,000	\$56,500	\$60,000	\$50,000	\$60,000	
5	Fox Valley Older Adult Services	\$68,090	\$59,000	\$68,884	\$55,000	\$79,598	
6	Hope Haven	\$20,197	\$15,000	\$19,645	\$19,000	\$20,197	
7	KishHealth System Hospice Care Givers Class/Transitions Program	\$0	\$0	\$0	\$0		
8	Kishwaukee Family YMCA Silver Sneakers to Music & Splash / Yoga	\$3,913	\$1,500	\$3,913	\$0	\$4,309	
9	Opportunity House	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
10	Prairie State Legal Services	\$5,000	\$3,000	\$5,000	\$3,000	\$5,000	
11	Voluntary Action Center Meals on Wheels / Transportation	\$232,225	\$181,500	\$232,225	\$201,000	\$233,225	
	TOTAL	\$507,100	\$415,000	\$515,307	\$430,000	\$533,529	\$0