

## GY22 Approved Allocations 5/17/21

### GY22 Allocations Approved at Board Meeting On 5/17/21

<u>Agency</u>	<u>Program</u>	<u>GY22 Total Grant/FFS</u>
<b><u>Current Agencies</u></b>		
Adventure Works	Adventure therapy	<b>95,000</b>
AID (Assoc for Ind Devel)	Behavioral Health Services	105,000
	Behavioral Health Services with KEC (New GY22)	12,600
		<b>117,600</b>
Children's Comm Theatre	Penguin Players	<b>12,000</b>
Children's Home + Aid	Healthy Families Illinois	<b>25,000</b>
CACDC	Special needs awards, community education	<b>20,000</b>
DeKalb Area Alano Club	DAAC Operations	<b>11,000</b>
DeK Co Community Gardens	Walnut Grove Vocational Farm Project	<b>60,000</b>
DeK Co Drug Court	Residential & Treatment Assistance	10,000
	Peer Support Person	12,200
		<b>22,200</b>
DeKalb Co. Health Dept	Healthcare Enrollment Assistant	<b>29,900</b>
DeKalb Co. Sheriff's Dept	Jail Based Services	<b>50,000</b>
DeKalb Co. Youth Service Bureau	Youth & Family Counseling (YFC)	41,000
	Early Intervention Program (EIP)	9,000
	Youth Project (YP)	41,000
	Evidence-Based Parent Group (New GY22)	29,000
	<b>Total</b>	<b>120,000</b>
Elder Care Service	Care Coordination program	52,000
	Adult Protective Services	44,000
	Self Neglect Program	20,000
	Cognitive/Behavioral Support Program (New GY22)	20,000
	<b>Total</b>	<b>136,000</b>
Epilepsy Advocacy Network	Epilepsy Services	<b>40,000</b>
Family Service Agency	Counseling, Senior Mntl Hlth,CAC, CAC Trauma Therapy	60,000
	CAC Prevention, In-school preven, Sr Preven, case mgmt	131,000
		<b>191,000</b>
Greater Elgin Family Care Ctr	Psychiatric Nurse Practitioner	19,300
	SUD/MAT (Substance Use Disorder/Med Asstd Tx)	27,300
		<b>46,600</b>
Hope Haven	Emergency Services	181,000
	Clinical Services	160,300
	Psychiatry	20,000
	<b>Total</b>	<b>361,300</b>

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NW/Ben Gordon Center	Medical Services - Psychiatry (Grant)	319,000
	Emergency/Crisis & Screening Program (ECASP) (Grant)	167,500
	Case Management Program (Grant)	42,000
	Response Line (Grant)	42,000
	Prevention/Education Services (Grant)	24,200
	Psychological Testing Program (Grant)	15,000
	ECASP - MH Care Coordination - Police Liaison	103,000
	Coordinated Care Prog for Adult MH, CSP, Empl	98,700
	<b>Sub-total</b>	<b>811,400</b>
NAMI	Connection Recovery Support Group	1,300
	Family Support	1,000
		<b>2,300</b>
Open Door	Administrative Support of Production Overhead	<b>55,300</b>
Opportunity House	Administrative Support of Special Olympics Overhead	70,000
	Administrative Support of Supported Employment	33,000
	<b>Total</b>	<b>103,000</b>
Safe Passage	Transitional Housing Program	46,600
	Residential Program	28,400
	Domestic Violence Program	28,400
	Sexual Assault Program	31,800
	Prevention Program	26,000
	<b>Total</b>	<b>161,200</b>
Voluntary Action Center	Transportation	55,000
	Nutrition Services	25,500
	<b>Total</b>	<b>80,500</b>
Youth Outlook	DeKalb Drop-in Center	12,500
	Community Education	7,000
	Thrive Parent Group (new GY20)	3,000
		<b>22,500</b>
<b>Sub-total Current Agencies</b>		<b>2,573,800</b>
Multi-Agency - Fee for Service	Psych Evals & Med Monitoring	12,000
	Ind. Care Grant	2,000
	Medication grant	40,000
	Training Grant	8,000
	Continuation of Outcomes Project	0
	<b>Sub-total Multi-Agency Fee-for-Service</b>	<b>62,000</b>
<b>Total: Current agency, multi-ag</b>	<b>Total Current Agencies and Multi-Agency Fee for Service</b>	<b>2,635,800</b>

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