GY22 Allocations Approved at Board Meeting On 5/17/21

<u>Agency</u>	<u>Program</u>	GY22 Total <u>Grant/FFS</u>
Current Agencies Adventure Works	Adventure therapy	95,000
AID (Assoc for Ind Devel)	Behavioral Health Services Behavioral Health Services with KEC (New GY22)	105,000 12,600 117,600
Children's Comm Theatre	Penguin Players	12,000
Children's Home + Aid	Healthy Families Illinois	25,000
CACDC	Special needs awards, community education	20,000
DeKalb Area Alano Club	DAAC Operations	11,000
DeK Co Community Gardens	Walnut Grove Vocational Farm Project	60,000
DeK Co Drug Court	Residential & Treatment Assistance Peer Support Person	10,000 12,200 22,200
DeKalb Co. Health Dept	Healthcare Enrollment Assistant	29,900
DeKalb Co. Sheriff's Dept	Jail Based Services	50,000
DeKalb Co. Youth Service Bureau	Youth & Family Counseling (YFC) Early Intervention Program (EIP) Youth Project (YP) Evidence-Based Parent Group (New GY22) Total	41,000 9,000 41,000 29,000 120,000
Elder Care Service	Care Coordination program Adult Protective Services Self Neglect Program Cognitive/Behavioral Support Program (New GY22) Total	52,000 44,000 20,000 20,000 136,000
Epilepsy Advocacy Network	Epilepsy Services	40,000
Family Service Agency	Counseling, Senior Mntl Hlth,CAC, CAC Trauma Therapy CAC Prevention, In-school preven, Sr Preven, case mgmt	60,000 131,000 191,000
Greater Elgin Family Care Ctr	Psychiatric Nurse Practioner SUD/MAT (Substance Use Disorder/Med Asstd Tx)	19,300 27,300 46,600
Hope Haven	Emergency Services Clinical Services Psychiatry Total	181,000 160,300 20,000 361,300

Continuation of Outcomes Project 0		G122 Approved Allocations 5/1//2	I
Case Management Program (Grant)	NW/Ben Gordon Center	Medical Services - Psychiatry (Grant)	319,000
Response Line (Grant)		Emergency/Crisis & Screening Program (ECASP) (Grant)	167,500
Prevention/Education Services (Grant) 24,200 Psychological Testing Program (Grant) 15,000 ECASP - MI Care Coordination - Police Liaison 103,000 20,000 22,500 20,000 22,500 20,000		Case Management Program (Grant)	42,000
Psychological Testing Program (Grant)		Response Line (Grant)	42,000
ECASP - MH Care Coordination - Police Liaison		Prevention/Education Services (Grant)	24,200
ECASP - MH Care Coordination - Police Liaison		Psychological Testing Program (Grant)	15,000
Coordinated Care Prog for Adult MH, CSP, Empl 88,700 811,400 811,400 811,400 811,400			103,000
NAMI Connection Recovery Support Group Family Support 1,300 Family Support Open Door Administrative Support of Production Overhead 55,300 Opportunity House Administrative Support of Special Olympics Overhead Administrative Support of Supported Employment 70,000 Administrative Support of Supported Employment Safe Passage Transitional Housing Program Ade,600 Administrative Support of Supported Employment 28,400 Administrative Support of Supported Employment Safe Passage Transitional Housing Program Aesidential Program Aesi			
Pamily Support 1,000 2,300 2,300			
Copen Door	NAMI	Connection Recovery Support Group	1,300
Open Door Administrative Support of Production Overhead 55,300 Opportunity House Administrative Support of Special Olympics Overhead		Family Support	1,000
Opportunity House Administrative Support of Special Olympics Overhead Administrative Support of Supported Employment 33,000 Total 103,000 70,000 Administrative Support of Supported Employment 33,000 103,000 Safe Passage Transitional Housing Program 46,600 Residential Program 28,400 Sexual Assault Program 31,800 Prevention Program 26,000 Total 161,200 Voluntary Action Center Transportation Total 55,000 Nutrition Services 25,500 Total 80,500 Youth Outlook DeKalb Drop-in Center Community Education 7,000 Thrive Parent Group (new GY20) 3,000 22,500 Multi-Agency - Fee for Service Psych Evals & Med Monitoring 12,000 Medication grant Medication grant 40,000 Training Grant 5,000 Goothing and 5,000 Continuation of Outcomes Project 9,000 Medication Goutcomes Project			2,300
Administrative Support of Supported Employment Total 103,000	Open Door	Administrative Support of Production Overhead	55,300
Total 103,000	Opportunity House	Administrative Support of Special Olympics Overhead	70,000
Safe Passage Transitional Housing Program Residential Program 28,400 Domestic Violence Program 28,400 Domestic Violence Program 28,400 Sexual Assault Program 31,800 Prevention Program 26,000 Total 161,200 28,400 Sexual Assault Program 31,800 Sexual Assault Program 26,000 Total 161,200 Voluntary Action Center Transportation Total 55,000 Nutrition Services 25,500 Total 80,500 25,500 Sexual Assault Program 26,000 Sexual Assault Program 27,000 Sexual Assault Program 28,000 Sexua		Administrative Support of Supported Employment	33,000
Residential Program 28,400 Domestic Violence Program 28,400 Sexual Assault Program 31,800 Prevention Program 26,000 Total 161,200 Voluntary Action Center Transportation 55,000 Nutrition Services 25,500 Total 80,500 Youth Outlook DeKalb Drop-in Center 12,500 Community Education 7,000 Thrive Parent Group (new GY20) 3,000 Community Education 7,000 Thrive Parent Group (new GY20) 3,000 Wulti-Agency - Psych Evals & Med Monitoring 12,000 Fee for Service Ind. Care Grant 2,000 Medication grant 40,000 Training Grant 8,000 Continuation of Outcomes Project 0		Total	103,000
Domestic Violence Program 28,400 Sexual Assault Program 31,800 Prevention Program 26,000 Total 161,200	Safe Passage	Transitional Housing Program	46,600
Sexual Assault Program 31,800 Prevention Program 26,000 Total 161,200		Residential Program	28,400
Voluntary Action Center Transportation Total 26,000 Total Voluntary Action Center Transportation Transportation Services 55,000 Total Youth Outlook DeKalb Drop-in Center Community Education Trive Parent Group (new GY20) 12,500 Total Sub-total Current Agencies 2,573,800 Multi-Agency - Fee for Service Psych Evals & Med Monitoring Ind. Care Grant Adelication grant Adoption Grant Training Grant Training Grant Continuation of Outcomes Project 8,000 Total Grant Training Grant Traini		Domestic Violence Program	28,400
Voluntary Action Center Transportation 55,000 Nutrition Services 25,500 Total 80,500 Youth Outlook DeKalb Drop-in Center Community Education 12,500 Community Education 7,000 Thrive Parent Group (new GY20) 3,000 22,500 Multi-Agency - Fee for Service Psych Evals & Med Monitoring 12,000 Fee for Service Ind. Care Grant Adologous Grant		Sexual Assault Program	31,800
Voluntary Action Center Transportation Nutrition Services 25,500 25,500 70tal 25,500 80,500 70tal Youth Outlook DeKalb Drop-in Center Community Education 7,000 7,000 7thrive Parent Group (new GY20) 3,000 22,500 70,000		Prevention Program	26,000
Nutrition Services 25,500 Total 80,500		Total	161,200
Youth Outlook DeKalb Drop-in Center Community Education 7,000	Voluntary Action Center	Transportation	•
Youth Outlook DeKalb Drop-in Center Community Education 7,000		Nutrition Services	25,500
Community Education 7,000 3,000 22,500		Total	80,500
Thrive Parent Group (new GY20) 3,000 22,500 22,	Youth Outlook	•	
Sub-total Current Agencies 22,500 Multi-Agency - Psych Evals & Med Monitoring 12,000 Fee for Service Ind. Care Grant 2,000 Medication grant 40,000 Training Grant 8,000 Continuation of Outcomes Project 0			
Sub-total Current Agencies 2,573,800 Multi-Agency - Psych Evals & Med Monitoring 12,000 Fee for Service Ind. Care Grant 2,000 Medication grant 40,000 Training Grant 8,000 Continuation of Outcomes Project 0		Thrive Parent Group (new GY20)	
Multi-Agency - Psych Evals & Med Monitoring 12,000 Fee for Service Ind. Care Grant 2,000 Medication grant 40,000 Training Grant 8,000 Continuation of Outcomes Project 0			22,500
Fee for Service Ind. Care Grant 2,000 Medication grant 40,000 Training Grant 8,000 Continuation of Outcomes Project 0		Sub-total Current Agencies	2,573,800
Fee for Service Ind. Care Grant 2,000 Medication grant 40,000 Training Grant 8,000 Continuation of Outcomes Project 0			
Medication grant40,000Training Grant8,000Continuation of Outcomes Project0	Multi-Agency -	Psych Evals & Med Monitoring	12,000
Training Grant 8,000 Continuation of Outcomes Project 0	Fee for Service	Ind. Care Grant	2,000
Continuation of Outcomes Project 0		Medication grant	40,000
<u> </u>		Training Grant	8,000
Sub-total Multi-Agency Fee-for-Service 62,000		Continuation of Outcomes Project	0
		Sub-total Multi-Agency Fee-for-Service	62,000

Total: Current agency,	Total Current Agencies and Multi-Agency Fee for Service	2,635,800
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