

**DEKALB COUNTY ADULT COURT SERVICES
MONTHLY REPORT
FISCAL YEAR 2021**

PROBATION

	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
PSI's Ordered	0	0	0	1	2							
PSI's Completed	5	2	0	0	1							
New Active Cases	2	6	10	22	16							
Felony	2	3	7	17	11							
Misdemeanor	0	3	3	5	5							
Active Caseload	330	332	342	335	334							
Pending Intakes	88	88	91	93	87							
Administrative Cases	816	835	823	850	853							
Transfer In Cases	5	8	10	11	9							
Transfer Out Cases	0	3	3	7	7							
Tech Viol. Reported	16	9	14	12	5							
Crim. Viol. Reported	9	6	12	13	5							
Tech. - No Violation	0	0	0	0	0							
Tech. - Finding Viol.	2	2	0	2	0							
Crim. - No Violation	0	0	0	0	0							
Crim. - Finding Viol.	1	4	0	0	0							
Successful Terminations	17	8	6	8	10							

COMMUNITY RESTITUTION SERVICE

	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
# Adults Referred	5	19	11	20	14							
# Hours Ordered	265	2,550	1,580	4,330	2,140							
# Hours Completed	476	307	586	621	1,674							

# Juveniles Referred	0	0	1	0	0							
# Hours Ordered	0	0	30	0	0							
# Hours Completed	20	0	0	0	0							

FY 2021

JUVENILE PLACEMENT/DETENTION REPORT

PLACEMENT

	Jan	Feb	Mar	Apr	May	June	July	Aug.	Sept	Oct	Nov	Dec
Residential placements at beginning of mo.	0	0	0	0	0							
Minors placed during the month	0	0	0	0	0							
Minors released during the month	0	0	0	0	0							
Minors in residential placement at end of mo.	0	0	0	0	0							

DETENTION

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Minors in detention at beginning of month	2	2	2	2	2							
Minors detained during the month	1	1	2	2	2							
Minors released during the month	1	1	2	2	2							
Minors in detention at end of month	2	2	2	2	2							

Average daily population for mo.admissions	2.1	2.1	2.1	1.5	1.8							
Average length of stay for mo. admissions	22	19	17	11.5	14.25							

Monthly Detention Expenditure	\$8,910	\$7,830	\$8,910	\$6,210	\$7,695							
Year to Date Expenditure	\$8,910	\$16,740	\$25,650	\$31,860	\$39,555							

2021 Pretrial Stats

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Bond Investigations Completed												
Felony	30	26	30	36	25							
Misdemeanor	44	30	30	34	37							
Released on Pre-Trial Supervision												
Felony	12	12	19	21	7							
Misdemeanor	7	5	8	8	5							
Released with no Pre-trial Supervision (Including those who posted)												
Felony	3	8	4	13	8							
Misdemeanor	24	19	11	17	24							
Active Pre-Trial Supervision Cases												
Felony	402	406	414	422	407							
Misdemeanor	177	178	183	183	185							
Violations Reported												
Rules Violation	0	0	0	0	0							
Failure to Appear	0	0	0	0	0							
New Offense	22	20	27	26	20							
Violations Revoked												
Rules Violation	0	0	0	0	0							
Failure to Appear	0	0	0	0	0							
New Offense	1	0	0	2	0							
Successful Terminations	3	11	14	19	25							

DEKALB COUNTY SHERIFF'S OFFICE JAIL POPULATION REPORT MAY 2021

Average Daily Population

97

Number of Bookings

109

Reactivated Bookings

4

<u>SEX</u>		<u>TYPE OF CRIME</u>		<u>COURT STATUS</u>		<u>PERIODIC IMPRISONMENT</u>	
<i>Male</i>	<i>Female</i>	<i>Felony</i>	<i>Misdemeanor</i>	<i>Sentenced</i>	<i>Pre-Sentenced</i>	<i>Week-ends</i>	<i>Work Release</i>
164	36	133	67	30	170	0	0

MONTHLY TRANSPORTS

	Number of Transports	Total Man Hours
<i>General</i>	12	42
<i>Medical – Mental</i>	14 / 1	30 / 2
<i>Juvenile</i>	0	0
<i>Totals</i>	27	74

DOC

	Male	Female
<i>Sentenced</i>	5	0
<i>Parole</i>	1	0
<i>Totals</i>	6	0

MONTHLY INMATE POPULATION STATISTICS

	NON-SENTENCED		REGULAR SENTENCED		WEEK-ENDERS		WORK RELEASE		EHM (ADULTS)	
	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Average For Month	Total Days Held
<i>Male</i>	71	2272	11	505	0	0	0	0	-	-
<i>Female</i>	29	160	1	77	0	0	0	0	-	-
<i>Totals</i>	100	2432	12	582	0	0	0	0	110	3400

Average Daily Population: The average number of inmates in the jail for the month. Counts each day a person was in the Jail and includes all people booked into the jail.

Number of Bookings: All new arrestees booked into the Jail for this specific month.

Reactivated Bookings: All those sent to jail by the Judge for a violation of drug court, MH court, SCF and EHM Violations that are not a new arrest. Their original booking is reactivated when they are processed into the jail.

DOC: 1) Sentenced: Represents the number of inmates transported to the Department of Corrections because they were sentenced to prison for a period of time.

2) Parole: Represents the number of inmates transported to the Department of Corrections because they were arrested on a new charge, on parole and returned to DOC to face their parole violation.

EHM: The numbers reflect only adults on Electronic Home Monitoring for the month. Juveniles would not be housed in the County Jail so would have no impact on jail population.

Law and Justice Committee
 Monthly Corrections Overtime Mandatory Report

As of 05/31/2021
 Payrolls Paid 11.0
 Payrolls in Year 26.1
 Percent of Year 42.1%

A
 Corrections Division

Line-Item	Account	FY 2021 Budget	5/31/2021 Y-T-D	5/31/2021 Percent
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6005	Salaries	2,939,000	1,210,309	41.2%
6111	Overtime	240,000	122,455	51.0%
		-----	-----	-----
	Total	3,179,000	1,332,764	41.9%
		=====	=====	=====
Actual Dollars & Percentage Should Not Exceed (For Salaries and Overtime)			1,338,359	42.1%
			=====	=====