

FY 2021

JUVENILE PLACEMENT/DETENTION REPORT

PLACEMENT

	Jan	Feb	Mar	Apr	May	June	July	Aug.	Sept	Oct	Nov	Dec
Residential placements at beginning of mo.	0	0	0	0	0	0	0					
Minors placed during the month	0	0	0	0	0	0	0					
Minors released during the month	0	0	0	0	0	0	0					
Minors in residential placement at end of mo.	0	0	0	0	0	0	0					

DETENTION

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Minors in detention at beginning of month	2	2	2	2	2	2	0					
Minors detained during the month	1	1	2	2	2	2	3					
Minors released during the month	1	1	2	2	2	4	1					
Minors in detention at end of month	2	2	2	2	2	0	2					

Average daily population for mo.admissions	2.1	2.1	2.1	1.5	1.8	0.7	1.4					
Average length of stay for mo. admissions	22	19	17	11.5	14.25	5.25	15					

Monthly Detention Expenditure	\$8,910	\$7,830	\$8,910	\$6,210	\$7,695	\$2,835	\$6,075					
Year to Date Expenditure	\$8,910	\$16,740	\$25,650	\$31,860	\$39,555	\$42,390	\$48,465					
Percent of Annual Budget Expended to Date	7.4%	13.9%	21.3%	26.5%	32.9%	35.3%	40.4%					

FY2021 budget: \$120,000