

FY 2021

JUVENILE PLACEMENT/DETENTION REPORT

PLACEMENT

	Jan	Feb	Mar	Apr	May	June	July	Aug.	Sept	Oct	Nov	Dec
Residential placements at beginning of mo.	0	0	0	0	0	0	0	0	0	0	0	0
Minors placed during the month	0	0	0	0	0	0	0	0	0	0	0	0
Minors released during the month	0	0	0	0	0	0	0	0	0	0	0	0
Minors in residential placement at end of mo.	0	0	0	0	0	0	0	0	0	0	0	0

DETENTION

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Minors in detention at beginning of month	2	2	2	2	2	2	0	2	1	1	0	2
Minors detained during the month	1	1	2	2	2	2	3	3	1	2	4	3
Minors released during the month	1	1	2	2	2	4	1	4	1	3	2	4
Minors in detention at end of month	2	2	2	2	2	0	2	1	1	0	2	1

Average daily population for mo.admissions	2.1	2.1	2.1	1.5	1.8	0.7	1.4	2.2	1.2	0.9	1.9	1.7
Average length of stay for mo. admissions	22	19	17	11.5	14.25	5.25	15	16.8	17.5	9	14.5	10.6

Monthly Detention Expenditure	\$8,910	\$7,830	\$8,910	\$6,210	\$7,695	\$2,835	\$6,075	\$9,045	\$4,725	\$3,645	\$7,830	\$7,155
Year to Date Expenditure	\$8,910	\$16,740	\$25,650	\$31,860	\$39,555	\$42,390	\$48,465	\$57,510	\$62,235	\$65,880	\$73,710	\$80,865
Percent of Annual Budget Expended to Date	7.4%	13.9%	21.3%	26.5%	32.9%	35.3%	40.4%	47.9%	51.9%	54.9%	61.4%	67.4%

FY2021 budget: \$120,000