

FY 2022

JUVENILE PLACEMENT/DETENTION REPORT

PLACEMENT

| | Jan | Feb | Mar | Apr | May | June | July | Aug. | Sept | Oct | Nov | Dec |
|-----------------------------------------------|-----|-----|-----|-----|-----|------|------|------|------|-----|-----|-----|
| Residential placements at beginning of mo. | 0 | | | | | | | | | | | |
| Minors placed during the month | 0 | | | | | | | | | | | |
| Minors released during the month | 0 | | | | | | | | | | | |
| Minors in residential placement at end of mo. | 0 | | | | | | | | | | | |

DETENTION

| | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
|--------------------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|
| Minors in detention at beginning of month | 1 | | | | | | | | | | | |
| Minors detained during the month | 3 | | | | | | | | | | | |
| Minors released during the month | 2 | | | | | | | | | | | |
| Minors in detention at end of month | 2 | | | | | | | | | | | |
| Average daily population for mo.admissions | 1.9 | | | | | | | | | | | |
| Average length of stay for mo. admissions | 14.8 | | | | | | | | | | | |
| Monthly Detention Expenditure | \$7,965 | | | | | | | | | | | |
| Year to Date Expenditure | \$7,965 | | | | | | | | | | | |
| Percent of Annual Budget Expended to Date | 7.6% | | | | | | | | | | | |

FY2022 budget: \$105,000