

**RESOLUTION  
R2022-182**

**A RESOLUTION APPROVING AMENDMENTS TO THE  
FY2022 BUDGET**

Be it resolved by the County Board of the County of DeKalb, Illinois as follows:

WHEREAS, Consistent with the general goals and objectives of the County and the general wellness of County residents, be it resolved by the County of DeKalb:

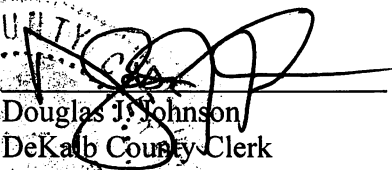
That the County Board approves the attached Exhibit "A", which includes FY2022 budget amendments. These amendments address re-alignment of funds in Court Services and Probation Services based on direction from the Illinois Administrative Office. The amendments will result in a savings in the overall General Fund budget. Benefits for a shared Supervisor position will be covered by a grant in the Drug Court Fund and is reflected as of July 1.

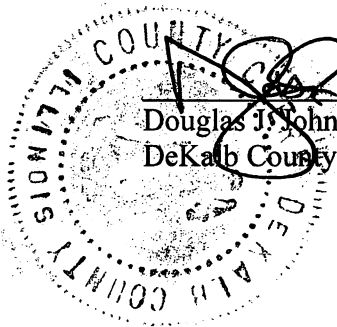
NOW, THEREFORE, BE IT RESOLVED the DeKalb County Board hereby supports and approves the Amendments to the FY2022 budget.

PASSED THIS 15TH DAY OF JUNE 2022 AT SYCAMORE, ILLINOIS

ATTEST:

SIGNED:

  
Douglas J. Johnson  
DeKalb County Clerk



  
John Frieders, Chairman  
DeKalb County Board

## FY2022 Budget Amendments



The following budget amendments are proposed for the FY2022 budget and will be presented to the Finance Committee in June. The amendments address re-alignment of funds in Court Services and Probation Services based on direction from the Illinois Administrative Office. The amendments will result in a savings in the overall General Fund budget. Benefits for a shared Supervisor position will be covered by a grant in the Drug Court Fund and is reflected as of July 1.

	Fund	Line Item	Original Budget	Amended Budget	Notes
2930-1225	Probation Services	8023 - Maintenance - Vehicles	7,000	3,500	Reduction effective July 1 based on Admin. Office Direction
2930-1225	Probation Services	8044 - Telephone	9,000	4,500	Reduction effective July 1 based on Admin. Office Direction
2930-1225	Probation Services	9001 - Supplies	5,000	2,500	Reduction effective July 1 based on Admin. Office Direction
2930-1225	Probation Services	9221 - Fuel	5,000	2,500	Reduction effective July 1 based on Admin. Office Direction
2910-1111	Court Services	6005 - Salaries	1,076,550	1,067,719	Eliminate Part-Time position
2910-1111	Court Services	6501 - FICA (Social Security)	83,000	80,010	Benefits for Supervisor Position in Drug Court Grant
2910-1111	Court Services	6502 - IMRF (State Retirement)	81,500	79,260	Benefits for Supervisor Position in Drug Court Grant
2910-1111	Court Services	6511 - Health Insurance	258,000	252,700	Benefits for Supervisor Position in Drug Court Grant
2910-1111	Court Services	8023 -Maintenance - Vehicles	0	3,500	Absorb reductions from Probation Services
2910-1111	Court Services	8044 - Telephone	0	4,500	Absorb reductions from Probation Services
2910-1111	Court Services	9001 - Supplies	6,000	8,500	Absorb reductions from Probation Services
2910-1111	Court Services	9221 - Fuel	0	2,500	Absorb reductions from Probation Services
5630-3776	Drug Court	6501 - FICA (Social Security)	4,800	7,090	Benefits for Supervisor Position in Drug Court Grant
5630-3776	Drug Court	6502 - IMRF (State Retirement)	5,800	8,040	Benefits for Supervisor Position in Drug Court Grant
5630-3776	Drug Court	6511 - Health Insurance	9,000	14,300	Benefits for Supervisor Position in Drug Court Grant