

GY23 Approved Allocations 6/27/22

GY23 Allocations

<u>Agency</u>	<u>Program</u>	<u>GY23 Total Grant/FFS</u>
<u>Current Agencies</u>		
Adventure Works	Adventure therapy	5,000
	Camp Adventure Leaf (New GY23)	100,000
		105,000
AID (Assoc for Ind Devel)	Behavioral Health Services	112,000
	Behavioral Health Services with KEC	10,900
		122,900
Children's Comm Theatre	Penguin Players	12,000
Children's Home + Aid	Healthy Families Illinois	25,000
CACDC	Special needs awards, community education	20,000
DeKalb Area Alano Club	DAAC Operations	12,000
DeK Co Community Gardens	Walnut Grove Vocational Farm Project	62,800
DeK Co Treatment Court	Residential & Treatment Assistance	0
	Peer Support Person	17,000
		17,000
DeKalb Co. Health Dept	Healthcare Enrollment Assistant	0
DeKalb Co. Sheriff's Dept	Jail Based Services	50,000
DeKalb Co. Youth Service Bureau	YFC, EIP, YP, Trauma Supt kCombined	
	Youth & Family Counseling (YFC)	0
	Early Intervention Program (EIP)	9,000
	Youth Project (YP)	55,000
	Evidence-Based Parent Group	27,000
	Total	91,000
Elder Care Service	Care Coordination program	52,000
	Adult Protective Services	44,000
	Self Neglect Program	20,000
	Cognitive/Behavioral Support Program (New GY22)	20,000
	Total	136,000
Epilepsy Advocacy Network	Epilepsy Services	40,000
Family Service Agency	Counseling, Senior Mntl Hlth,CAC, CAC Trauma Therapy	40,000
	Priority 1- Community Based Prevention (New Model GY23)	40,000
	Priority 2- Children's Advocacy Center Programming (New Model GY23)	46,000
	Priority 3- Senior Prevention and Education (New Model GY23)	30,000
	Priority 6- Mental Health Case Mangement (New Model GY23)	7,500
	CAC Prevention, In-school preven, Sr Preven, case mgmt	0
		163,500
Greater Elgin Family Care Ctr	Psychiatric Nurse Practioner	21,100
	SUD/MAT (Substance Use Disorder/Med Asstd Tx)	29,200
		50,300
Hope Haven	Emergency Services	176,121

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	Clinical Services	178,583
	Psychiatry	0
	Total	354,704
NW/Ben Gordon Center	Medical Services - Psychiatry (Grant)	338,140
	Emergency/Crisis & Screening Program (ECASP) (Grant)	177,550
	Case Management Program (Grant)	42,000
	Response Line (Grant)	44,520
	Prevention/Education Services (Grant)	20,000
	Psychological Testing Program (Grant)	15,900
	ECASP - MH Care Coordination - Police Liaison	109,108
	Coordinated Care Prog for Adult MH, CSP, Empl	104,622
	Training and Professional development (New GY23)	11,000
	Sub-total	862,840
NAMI	Connection Recovery Support Group	0
	Family Support	0
	Dekalb Programming (New GY23)	8,000
		8,000
Open Door	Administrative Support of Production Overhead	0
	Dekalb Programming (New GY23)	130,000
		130,000
Opportunity House	Administrative Support of Special Olympics Overhead	50,000
	Enhanced Community Day Services Programming (New GY23)	25,000
	Administrative Support of Supported Employment	50,000
	Total	125,000
Safe Passage	Transitional Housing Program	41,600
	Residential Program	40,000
	Domestic Violence Program	50,000
	Sexual Assault Program	11,800
	Prevention Program	30,000
	Total	173,400
Voluntary Action Center	Transportation	55,000
	Nutrition Services	28,000
	Total	83,000
Youth Outlook	DeKalb Drop-in Center	12,500
	Community Education	7,000
	Thrive Parent Group	3,000
		22,500
Sub-total Current Agencies		2,666,944
Multi-Agency - Fee for Service	Psych Evals & Med Monitoring	12,000
	Ind. Care Grant	2,000
	Medication grant	40,000
	Training Grant	8,000
	Continuation of Outcomes Project	0
	Sub-total Multi-Agency Fee-for-Service	62,000
Total: Current agency, multi-ag		2,728,944

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