

FY 2022

JUVENILE PLACEMENT/DETENTION REPORT

<u>PLACEMENT</u>	Jan	Feb	Mar	Apr	May	June	July	Aug.	Sept	Oct	Nov	Dec
Residential placements at beginning of mo.	0	0	0	0	0	0	0					
Minors placed during the month	0	0	0	0	0	0	0					
Minors released during the month	0	0	0	0	0	0	0					
Minors in residential placement at end of mo.	0	0	0	0	0	0	0					

<u>DETENTION</u>	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Minors in detention at beginning of month	1	2	5	5	4	4	2					
Minors detained during the month	3	7	5	1	0	2	4					
Minors released during the month	2	2	5	2	0	4	4					
Minors in detention at end of month	2	5	5	4	4	2	2					

Average daily population for mo.admissions	1.9	4.8	5.2	5	4	3.6	3.3					
Average length of stay for mo. admissions	14.8	14.6	16	25.2	31	18.8	17					

Monthly Detention Expenditure	\$7,965	\$17,685.00	\$21,600.00	\$20,385.00	\$16,740.00	\$15,255.00	\$13,770.00					
Year to Date Expenditure	\$7,965	\$25,650.00	\$47,250.00	\$67,635.00	\$84,375.00	\$99,630.00	\$113,400.00					
Percent of Annual Budget Expended to Date	7.6%	24.4%	45.0%	64.4%	80.4%	94.9%	108.0%					

FY2022 budget: \$105,000