

**RESOLUTION
R2023-17**

**A RESOLUTION APPROVING THE PROCUREMENT OF BODY
CAMERAS FROM AXON ENTERPRISES, INC.**

Be it resolved by the County Board of the County of DeKalb, Illinois as follows:

WHEREAS, Proposals have been solicited by the County of DeKalb for provision of body cameras for the purpose of continued compliance with the Law Enforcement Officer-Worn Body Camera Act (50 ILCS 706); and

WHEREAS, The DeKalb County Sheriff has obtained a proposal from Axon Enterprises, Inc., for the provision of said cameras:

NOW, THEREFORE, BE IT RESOLVED the DeKalb County Board hereby authorizes the procurement of Body Cameras from Axon Enterprises, Inc., in the amount not to exceed Forty-One Thousand One Hundred Sixty-Seven Dollars and Seventy-Four Cents (\$41,167.74) annually for the five-year term of the contract.

PASSED THIS 15TH DAY OF FEBRUARY 2023 AT SYCAMORE, ILLINOIS

ATTEST:

SIGNED:

Tasha Sims
DeKalb County Clerk

Suzanne Willis, Chair
DeKalb County Board



DeKalb County Sheriff's Office

ADMINISTRATION OFFICE • 815-895-7260
CIVIL PROCESS • 815-895-7259
COMMUNICATION CENTER • 815-895-2155
CORRECTIONS/JAIL • 815-895-4177
RECORDS • 815-895-7216
FAX • 815-899-0757 - SHERIFF
FAX • 815-895-7275 - COMMUNICATIONS
FAX • 815-895-6525 - CORRECTIONS
FAX • 815-899-0757 - RECORDS

"TO SERVE AND PROTECT"

ANDREW SULLIVAN, SHERIFF
JAMES BURGH, CHIEF DEPUTY

Body Camera Research and Proposal

January 23, 2023

In May of 2020 the DeKalb County Sheriff's Office, working with the DeKalb County Board, became the first major law enforcement agency in DeKalb County to implement body worn cameras (BWC). The BWCs were activated in stages and, once fully implemented, have proven successful. In addition, this program highlights department transparency, officer safety, and court prosecution and makes the sheriff's office compliant with the recent Illinois crime bill.

The Sheriff's Office purchased our current BWC from Kustom Signals Inc, because our entire in car video system was already Kustom and could be incorporated efficiently and in a cost-effective manner. However, there have been several issues that have arisen over time that cause the need to modernize this system. These issues include the inability to use the critical 30 second pre-record function that is required, high cost of camera repairs, extremely high demand for server space, and exporting of videos for Freedom of Information requests States Attorney and defense requests, other court orders, and other required functions. This has made it exceptionally challenging for our only Body Worn Camera Technician to keep up with these required demands and meet specific legal time requirements.

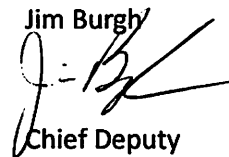
These cameras are designed to have a five-year life, and as we approach the third year, we are concerned that the cameras will not continue to function for their projected life.

Moving forward, as technology has improved, we are looking for support to switch cameras and go with Axon. Axon is the leading company in body cameras. Many large and small departments across the country and Illinois use Axon. We have consulted with both DeKalb and Elgin Police Departments, who both use Axon and have had none of the issues we have faced with Kustom. For example, the 30-second pre-record function, battery life, and the ability to redact and export videos to the State Attorney's Office. Our current system can take hours to export video compared to several minutes for the Axon system. In addition to the cameras functioning properly, Axon offers cloud base storage and their proven redaction software through what they refer to as evidence.com. Last year, with the board's support, we purchased new tasers through Axon. Our tasers will automatically activate the Axon camera through Bluetooth technology. There are many more positive features that Axon offers that are not listed in this document.

Axon offers a five-year plan; each year's cost is \$41,167.74 for a total cost of \$205,838.70. Benefits of this five-year plan include a replacement of all the cameras three times during the five years, a camera warranty, and the 30-second pre-record, and battery life work which will make us compliant with the legal requirements. Our plan is to continue to apply for grants as we wait for the 2023 Illinois BWC grant to open up. The special projects fund would cover the first year of this project.

Respectfully,

Jim Burghy

A handwritten signature in black ink, appearing to read 'Jim Burghy', with a stylized flourish extending to the right.

Chief Deputy

Agencies that utilize Axon Enterprise Cameras

Dekalb County:

- Northern Illinois University Police Dept. - IL
- Dekalb City Police Department

Kane County:

- Aurora Police Department - IL
- Campton Hills Police Dept – IL
- Sugar Grove Police Dept – IL
- North Aurora Police Dept - IL

Lake County:

- Lake County Sheriff's Dept. - IL
- Waukegan Police Dept. - IL
- Gurnee Police Dept - IL
- Mundelein Police Dept. - IL
- North Chicago Police Dept. - IL
- Vernon Hills Police Dept. – IL
- Highland Park Police Dept – IL
- Bannockburn Police Dept – IL
- Lincolnshire Village Police Dept – IL
- Lake Forest Police Dept – IL
- Libertyville Police Dept – IL
- Lake Bluff Police Dept – IL
- Park City Police Dept - IL
- Zion Police Dept – IL
- Winthrop Harbor Police Dept – IL
- Fox Lake Police Dept – IL
-

DuPage County:

- DUPAGE CO SHERIFF'S OFFICE
- Cook County Forest Preserve Police Dept. - IL
- Lombard Police Dept - IL
- Glendale Heights Police Department - IL
- Roselle Police Department - IL
- Warrenville Police Dept. - IL
- Willowbrook Police Dept. – IL
- Oakbrook Terrace Police Dept. - IL

- West Chicago Police Department - IL
- Downers Grove Police Dept. - IL
- Hanover Park Police Dept – IL
- Wheaton Police Dept – IL
- Glen Ellyn Police Dept – IL
- West Chicago Police Dept – IL

Cook County:

- CHICAGO POLICE DEPT. - HQ
- Palatine Police Dept – IL
- North Illinois Police Alarm System
- Glencoe DPS - IL
- Cook County Sheriff's Office - IL
- Elgin Police Dept. - IL
- Evanston Police Dept. - IL
- Cicero Police Dept. – IL
- Arlington Heights Police Dept – IL
- Park Ridge Police Dept - IL
- Markham Police Dept. - IL
- Niles Police Dept. - IL
- Orland Park Police Dept.- IL
- Metra Police Department - IL
- Loyola University Police - IL
- Elmwood Park Police Dept - IL
- North Riverside Police Department - IL
- Posen Police Dept. - IL
- Willow Springs Police Dept. - IL
- East Hazel Crest Police Dept. - IL
- Brookfield Police Dept. - IL
- Bedford Park Police Dept. - IL
- Matteson Police Dept.- IL
- Chicago Heights Police Dept. - IL
- Rosemont Department of Public Safety - IL
- Calumet City Police Dept. - IL
- Harvey Police Department - IL
- Northwestern University Police Department - IL
- Country Club Hills Police Dept. - IL
- Northlake Police Dept. - IL

- Richton Park Police Dept. - IL
- Homewood Police Department - IL
- Glenwood Police Dept - IL
- Justice Police Dept. - IL
- Elk Grove Village Police Dept – IL
- Hoffman Estates Police Dept – IL
- Schaumburg Police Dept – IL
-

Other Counties:

- Joliet Police Dept. - IL
- Oregon Police Dept - IL
- Will County Sheriff's Office - IL
- Crystal Lake Police Dept. - IL
- McHenry County Sheriff - IL
- Carpentersville Police Dept. – IL
- Moline Police Department - IL
- Rock Island Police Department - IL
- Pekin Police Dept.- IL
- Northern Illinois University Police Dept. - IL
- Illinois Central College Police Dept. - IL
- Lincoln Land Community College PD - IL
- McHenry County College Police Dept. - IL
- Springfield Police Department - IL
- Rockford Police Dept - IL
- Winnebago County Sheriff's Office - IL
- Bloomington Police Dept. - IL
- O'Fallon Police Dept. - IL
- New Lenox Police Dept. - IL
- Morris Police Department - IL
- Swansea Police Dept. - IL
- Centralia Police Dept. - IL
- Johnston City Police Dept. - IL
- Rock Falls Police Dept. - IL
- Milan Police Department - IL
- Pulaski County Sheriff's Dept. – IL
- Champaign County Sheriff's Office - IL



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-370073-44946.922JS

Issued: 01/20/2023

Quote Expiration: 03/31/2023

Estimated Contract Start Date: 04/01/2023

Account Number: 154782

Payment Terms: N30

Delivery Method: Fedex - Ground

SHIP TO	BILL TO
Business;Delivery;Invoice-150 N Main St 150 N Main St Sycamore, IL 60178-1414 USA	Dekalb County Sheriff's Office - IL 150 N Main St Sycamore, IL 60178-1414 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Jake Sheedy Phone: Email: jsheedy@axon.com Fax:	Jim Burgh Phone: (815) 895-2155 Email: jburgh@dekalbcounty.org Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$205,838.70
ESTIMATED TOTAL W/ TAX	\$205,838.70

Discount Summary

Average Savings Per Year	\$6,016.16
TOTAL SAVINGS	\$30,080.80

Payment Summary

Date	Subtotal	Tax	Total
Mar 2023	\$41,167.74	\$0.00	\$41,167.74
Mar 2024	\$41,167.74	\$0.00	\$41,167.74
Mar 2025	\$41,167.74	\$0.00	\$41,167.74
Mar 2026	\$41,167.74	\$0.00	\$41,167.74
Mar 2027	\$41,167.74	\$0.00	\$41,167.74
Total	\$205,838.70	\$0.00	\$205,838.70

Quote Unbundled Price:	\$235,919.50
Quote List Price:	\$223,323.70
Quote Subtotal:	\$205,838.70

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	60	\$72.24	\$34.66	\$34.66	\$2,079.60	\$0.00	\$2,079.60
BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	6	60	\$14.77	\$11.92	\$11.92	\$4,291.20	\$0.00	\$4,291.20
BWCamTAP	Body Worn Camera TAP Bundle	45	60	\$35.95	\$32.50	\$32.50	\$87,750.00	\$0.00	\$87,750.00
A la Carte Hardware									
74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	50			\$31.30	\$31.30	\$1,565.00	\$0.00	\$1,565.00
AB31BD	AB3 1-Bay Dock Bundle	6			\$229.00	\$229.00	\$1,374.00	\$0.00	\$1,374.00
AB3C	AB3 Camera Bundle	45			\$749.00	\$749.00	\$33,705.00	\$0.00	\$33,705.00
AB3MBD	AB3 Multi Bay Dock Bundle	1			\$1,638.90	\$1,638.90	\$1,638.90	\$0.00	\$1,638.90
A la Carte Software									
73683	10 GB EVIDENCE.COM A-LA-CART STORAGE-	1000	60		\$0.55	\$0.55	\$33,000.00	\$0.00	\$33,000.00
BasicLicense	Basic License Bundle	42	60		\$15.00	\$9.00	\$22,680.00	\$0.00	\$22,680.00
ProLicense	Pro License Bundle	3	60		\$39.00	\$42.25	\$7,605.00	\$0.00	\$7,605.00
A la Carte Services									
85144	AXON STARTER	1			\$9,950.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
85014	AXON 1-DAY SERVICE	1			\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00
Total							\$205,838.70	\$0.00	\$205,838.70

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
AB3 Multi Bay Dock Bundle	74210	AXON BODY 3 - 8 BAY DOCK	1	10/01/2022
AB3 1-Bay Dock Bundle	71104	NORTH AMER POWER CORD FOR AB3 & T7 1-BAY DOCK/DATAPORT	6	03/01/2023
AB3 1-Bay Dock Bundle	74211	AXON BODY 3 - 1 BAY DOCK	6	03/01/2023
AB3 Camera Bundle	11507	MOLLE MOUNT, SINGLE, AXON RAPIDLOCK	50	03/01/2023
AB3 Camera Bundle	11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	50	03/01/2023
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	45	03/01/2023
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	1	03/01/2023
AB3 Multi Bay Dock Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	03/01/2023
AB3 Multi Bay Dock Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	03/01/2023
A la Carte	74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	50	03/01/2023
Body Worn Camera Multi-Bay Dock TAP Bundle	73689	MULTI-BAY BWC DOCK 1ST REFRESH	1	09/01/2025
Body Worn Camera Single-Bay Dock TAP Bundle	73313	1-BAY DOCK AXON CAMERA REFRESH ONE	6	09/01/2025
Body Worn Camera TAP Bundle	73309	AXON CAMERA REFRESH ONE	46	09/01/2025
Body Worn Camera Multi-Bay Dock TAP Bundle	73688	MULTI-BAY BWC DOCK 2ND REFRESH	1	03/01/2028
Body Worn Camera Single-Bay Dock TAP Bundle	73314	1-BAY DOCK AXON CAMERA REFRESH TWO	6	03/01/2028
Body Worn Camera TAP Bundle	73310	AXON CAMERA REFRESH TWO	46	03/01/2028

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE-	42	04/01/2023	03/31/2028
Basic License Bundle	73840	EVIDENCE.COM BASIC ACCESS LICENSE	42	04/01/2023	03/31/2028
Pro License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE-	9	04/01/2023	03/31/2028
Pro License Bundle	73746	PROFESSIONAL EVIDENCE.COM LICENSE	3	04/01/2023	03/31/2028
A la Carte	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE-	1000	04/01/2023	03/31/2028

Services

Bundle	Item	Description	QTY
A la Carte	85014	AXON 1-DAY SERVICE	1
A la Carte	85144	AXON STARTER	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Body Worn Camera Multi-Bay Dock TAP Bundle	80465	EXT WARRANTY, MULTI-BAY DOCK (TAP)	1	04/01/2023	03/31/2028
Body Worn Camera Single-Bay Dock TAP Bundle	80466	EXT WARRANTY, SINGLE-BAY DOCK (TAP)	6	04/01/2023	03/31/2028
Body Worn Camera TAP Bundle	80464	EXT WARRANTY, CAMERA (TAP)	45	04/01/2023	03/31/2028
Body Worn Camera TAP Bundle	80464	EXT WARRANTY, CAMERA (TAP)	1	04/01/2023	03/31/2028

Payment Details

Mar 2023						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE-	1000	\$6,600.00	\$0.00	\$6,600.00
Year 1	74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	50	\$313.00	\$0.00	\$313.00
Year 1	85014	AXON 1-DAY SERVICE	1	\$630.00	\$0.00	\$630.00
Year 1	85144	AXON STARTER	1	\$1,400.00	\$0.00	\$1,400.00
Year 1	AB31BD	AB3 1-Bay Dock Bundle	6	\$274.80	\$0.00	\$274.80
Year 1	AB3C	AB3 Camera Bundle	45	\$6,741.00	\$0.00	\$6,741.00
Year 1	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Year 1	BasicLicense	Basic License Bundle	42	\$4,536.00	\$0.00	\$4,536.00
Year 1	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$415.96	\$0.00	\$415.96
Year 1	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	6	\$858.20	\$0.00	\$858.20
Year 1	BWCamTAP	Body Worn Camera TAP Bundle	45	\$17,550.00	\$0.00	\$17,550.00
Year 1	ProLicense	Pro License Bundle	3	\$1,521.00	\$0.00	\$1,521.00
Total				\$41,167.74	\$0.00	\$41,167.74

Mar 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE-	1000	\$6,600.00	\$0.00	\$6,600.00
Year 2	74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	50	\$313.00	\$0.00	\$313.00
Year 2	85014	AXON 1-DAY SERVICE	1	\$630.00	\$0.00	\$630.00
Year 2	85144	AXON STARTER	1	\$1,400.00	\$0.00	\$1,400.00
Year 2	AB31BD	AB3 1-Bay Dock Bundle	6	\$274.80	\$0.00	\$274.80
Year 2	AB3C	AB3 Camera Bundle	45	\$6,741.00	\$0.00	\$6,741.00
Year 2	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Year 2	BasicLicense	Basic License Bundle	42	\$4,536.00	\$0.00	\$4,536.00
Year 2	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$415.91	\$0.00	\$415.91
Year 2	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	6	\$858.25	\$0.00	\$858.25
Year 2	BWCamTAP	Body Worn Camera TAP Bundle	45	\$17,550.00	\$0.00	\$17,550.00
Year 2	ProLicense	Pro License Bundle	3	\$1,521.00	\$0.00	\$1,521.00
Total				\$41,167.74	\$0.00	\$41,167.74

Mar 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE-	1000	\$6,600.00	\$0.00	\$6,600.00
Year 3	74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	50	\$313.00	\$0.00	\$313.00
Year 3	85014	AXON 1-DAY SERVICE	1	\$630.00	\$0.00	\$630.00
Year 3	85144	AXON STARTER	1	\$1,400.00	\$0.00	\$1,400.00
Year 3	AB31BD	AB3 1-Bay Dock Bundle	6	\$274.80	\$0.00	\$274.80
Year 3	AB3C	AB3 Camera Bundle	45	\$6,741.00	\$0.00	\$6,741.00
Year 3	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Year 3	BasicLicense	Basic License Bundle	42	\$4,536.00	\$0.00	\$4,536.00
Year 3	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$415.91	\$0.00	\$415.91
Year 3	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	6	\$858.25	\$0.00	\$858.25

Mar 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	BWCamTAP	Body Worn Camera TAP Bundle	45	\$17,550.00	\$0.00	\$17,550.00
Year 3	ProLicense	Pro License Bundle	3	\$1,521.00	\$0.00	\$1,521.00
Total				\$41,167.74	\$0.00	\$41,167.74

Mar 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE-	1000	\$6,600.00	\$0.00	\$6,600.00
Year 4	74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	50	\$313.00	\$0.00	\$313.00
Year 4	85014	AXON 1-DAY SERVICE	1	\$630.00	\$0.00	\$630.00
Year 4	85144	AXON STARTER	1	\$1,400.00	\$0.00	\$1,400.00
Year 4	AB31BD	AB3 1-Bay Dock Bundle	6	\$274.80	\$0.00	\$274.80
Year 4	AB3C	AB3 Camera Bundle	45	\$6,741.00	\$0.00	\$6,741.00
Year 4	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Year 4	BasicLicense	Basic License Bundle	42	\$4,536.00	\$0.00	\$4,536.00
Year 4	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$415.91	\$0.00	\$415.91
Year 4	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	6	\$858.25	\$0.00	\$858.25
Year 4	BWCamTAP	Body Worn Camera TAP Bundle	45	\$17,550.00	\$0.00	\$17,550.00
Year 4	ProLicense	Pro License Bundle	3	\$1,521.00	\$0.00	\$1,521.00
Total				\$41,167.74	\$0.00	\$41,167.74

Mar 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE-	1000	\$6,600.00	\$0.00	\$6,600.00
Year 5	74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	50	\$313.00	\$0.00	\$313.00
Year 5	85014	AXON 1-DAY SERVICE	1	\$630.00	\$0.00	\$630.00
Year 5	85144	AXON STARTER	1	\$1,400.00	\$0.00	\$1,400.00
Year 5	AB31BD	AB3 1-Bay Dock Bundle	6	\$274.80	\$0.00	\$274.80
Year 5	AB3C	AB3 Camera Bundle	45	\$6,741.00	\$0.00	\$6,741.00
Year 5	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$0.00	\$327.78
Year 5	BasicLicense	Basic License Bundle	42	\$4,536.00	\$0.00	\$4,536.00
Year 5	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	1	\$415.91	\$0.00	\$415.91
Year 5	BWCamSBDTAP	Body Worn Camera Single-Bay Dock TAP Bundle	6	\$858.25	\$0.00	\$858.25
Year 5	BWCamTAP	Body Worn Camera TAP Bundle	45	\$17,550.00	\$0.00	\$17,550.00
Year 5	ProLicense	Pro License Bundle	3	\$1,521.00	\$0.00	\$1,521.00
Total				\$41,167.74	\$0.00	\$41,167.74

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

1/20/2023



DEKALB COUNTY SHERIFF'S OFFICE

JAIL POPULATION REPORT

December 2022

Average Daily Population

124

Number of Bookings

116

Reactivated Bookings

0

<u>SEX</u>		<u>TYPE OF CRIME</u>		<u>COURT STATUS</u>		<u>PERIODIC IMPRISONMENT</u>	
<i>Male</i>	<i>Female</i>	<i>Felony</i>	<i>Misdemeanor</i>	<i>Sentenced</i>	<i>Pre-Sentenced</i>	<i>Week-ends</i>	<i>Work Release</i>
200	34	169	65	16	218	0	0

MONTHLY TRANSPORTS

	Number of Transports	Total Man Hours
<i>General</i>	10	54
<i>Medical – Mental</i>	2 / 0	3 / 0
<i>Juvenile</i>	0	0
<i>Totals</i>	12	57

DOC

	Male	Female
<i>Sentenced</i>	3	0
<i>Parole</i>	0	0
<i>Totals</i>	3	0

MONTHLY INMATE POPULATION STATISTICS

	NON-SENTENCED		REGULAR SENTENCED		WEEK-ENDERS		WORK RELEASE		EHM (ADULTS)	
	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Average For Month	Total Days Held
<i>Male</i>	81	3483	6	112	0	0	0	0	-	-
<i>Female</i>	25	236	3	10	0	0	0	0	-	-
<i>Totals</i>	106	3719	9	122	0	0	0	0	76	2354

Average Daily Population: The average number of inmates in the jail for the month. Counts each day a person was in the Jail and includes all people booked into the jail.

Number of Bookings: All new arrestees booked into the Jail for this specific month.

Reactivated Bookings: All those sent to jail by the Judge for a violation of drug court, MH court, SCF and EHM Violations that are not a new arrest. Their original booking is reactivated when they are processed into the jail.

DOC: 1) Sentenced: Represents the number of inmates transported to the Department of Corrections because they were sentenced to prison for a period of time.

2) Parole: Represents the number of inmates transported to the Department of Corrections because they were arrested on a new charge, on parole and returned to DOC to face their parole violation.

EHM: The numbers reflect only adults on Electronic Home Monitoring for the month. Juveniles would not be housed in the County Jail so would have no impact on jail population.

DEKALB COUNTY SHERIFF'S OFFICE JAIL POPULATION REPORT DECEMBER 2021

Average Daily Population

101

Number of Bookings

108

Reactivated Bookings

8

<u>SEX</u>		<u>TYPE OF CRIME</u>		<u>COURT STATUS</u>		<u>PERIODIC IMPRISONMENT</u>	
<i>Male</i>	<i>Female</i>	<i>Felony</i>	<i>Misdemeanor</i>	<i>Sentenced</i>	<i>Pre-Sentenced</i>	<i>Week-ends</i>	<i>Work Release</i>
195	27	155	67	23	199	0	0

MONTHLY TRANSPORTS

	Number of Transports	Total Man Hours
<i>General</i>	7	33
<i>Medical – Mental</i>	13 / 1	20 / 1.5
<i>Juvenile</i>	1	2.5
<i>Totals</i>	22	57

DOC

	Male	Female
<i>Sentenced</i>	9	2
<i>Parole</i>	2	0
<i>Totals</i>	11	2

MONTHLY INMATE POPULATION STATISTICS

	NON-SENTENCED		REGULAR SENTENCED		WEEK-ENDERS		WORK RELEASE		EHM (ADULTS)	
	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Number of Bookings	Total Days Held	Average For Month	Total Days Held
<i>Male</i>	82	2835	0	61	0	0	0	0	-	-
<i>Female</i>	18	193	0	38	0	0	0	0	-	-
<i>Totals</i>	100	3028	0	99	0	0	0	0	91	2807

Average Daily Population: The average number of inmates in the jail for the month. Counts each day a person was in the Jail and includes all people booked into the jail.

Number of Bookings: All new arrestees booked into the Jail for this specific month.

Reactivated Bookings: All those sent to jail by the Judge for a violation of drug court, MH court, SCF and EHM Violations that are not a new arrest. Their original booking is reactivated when they are processed into the jail.

DOC: 1) Sentenced: Represents the number of inmates transported to the Department of Corrections because they were sentenced to prison for a period of time.

2) Parole: Represents the number of inmates transported to the Department of Corrections because they were arrested on a new charge, on parole and returned to DOC to face their parole violation.

EHM: The numbers reflect only adults on Electronic Home Monitoring for the month. Juveniles would not be housed in the County Jail so would have no impact on jail population.

Law and Justice Committee
 Monthly Corrections Overtime Mandatory Report

As of 12/31/2022
 Payrolls Paid 26.0
 Payrolls in Year 26.1
 Percent of Year 99.6%

A
 Corrections Division

Line-Item	Account	FY 2022 Budget	12/31/2022 Y-T-D	12/31/2022 Percent
-----	-----	-----	-----	-----
6005	Salaries	3,397,200	3,222,295	94.9%
6111	Overtime	260,000	260,588	100.2%
	Total	3,657,000	3,482,883	95.2%
		=====	=====	=====
Actual Dollars & Percentage Should Not Exceed (For Salaries and Overtime)			3,642,372	99.6%
			=====	=====

**DEKALB COUNTY ADULT COURT SERVICES
MONTHLY REPORT
FISCAL YEAR 2022**

PROBATION

	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
Pre-Sentence Investigation Ordered	0	0	2	1	0	3	0	1	0	2	0	2
Pre-Sentence Investigation Completed	0	0	0	0	2	1	1	3	0	1	1	2
New Reporting Probation Cases	12	15	29	31	25	30	20	31	22	31	19	21
*Felony	11	10	19	24	24	24	20	26	16	26	14	18
*Misdemeanor	1	5	10	6	1	6	0	5	6	3	5	3
Total Reporting Probation Cases	354	350	357	361	361	371	377	385	390	410	417	418
Non-Reporting Cases (Administrative)	777	774	759	777	774	767	770	761	755	753	760	770
Cases Received from Outside Jurisdiction	1	6	5	2	9	7	5	9	3	5	2	3
Cases Transferred to Outside Jurisdiction	0	1	4	8	5	6	5	8	4	3	6	10
Technical Violation Reported	13	9	8	12	10	12	11	11	5	8	8	4
Criminal Violation Reported	4	9	10	10	11	6	9	12	8	9	16	3
Tech. - No Violation Found by Court	0	0	0	0	0	0	0	0	0	0	0	0
Tech. - Violation Found by Court	0	0	0	1	0	0	1	0	0	0	0	0
Criminal - No Violation Found by Court	0	0	0	0	0	0	0	0	0	0	1	0
Criminal - Violation Found by Court	0	0	0	0	0	0	0	2	0	1	0	0
Successful Probation Terminations	11	10	18	4	11	19	10	14	10	9	9	8

COMMUNITY RESTITUTION SERVICE (community service)

	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
New Adult Cases	9	9	12	18	14	26	15	20	16	23	19	18
# Hours Ordered	1,360	1,040	1,010	2,060	2,570	2,770	2,450	2,821	2,510	2,055	2,420	1,325
# Hours Completed	1,883	1,132	2,363	753	1,610	1,513	1,106	1,823	1,766	1,250	1,011	1,828
New Juvenile Cases	0	0	0	0	1	0	1	1	0	0	0	0
# Hours Ordered	0	0	0	0	50	0	50	150	0	0	0	0
# Hours Completed	0	0	0	0	0	40	0	0	0	0	60	0

Pre-Sentence Investigations

Illinois Statutes require the preparation of offender background reports for the judiciary prior to a sentence being imposed. The reports include: (1) investigation of the offender's criminal history, including previous terms of community supervision or incarceration, past or present gang involvement, and history of violence and use of weapons; (2) the offender's personal information, including family of origin, current residence and family relations, educational and employment histories, financial situation, and military history; (3) the offender's health information, including physical health, mental health, drug and/or alcohol addiction histories, and any previous treatment history. The officers analyze the data they have collected and make specific recommendations as to the potential for rehabilitation, risk to the community, and sentencing options available to the Courts.

Non-Reporting Probation Cases

Defendants sentenced to Conditional Discharge are typically not required to check in directly with Probation, however officers monitor conditions of sentencing and perform functions such as preparing court reports, random drug testing, DNA collection, etc. Probation cases that are transferred to another jurisdiction for supervision are also monitored administratively by Court Services staff.

Technical Violation

A technical violation is when a defendant under an order of Probation violates one or more conditions set by the court in their sentencing order. Common examples include failing a drug test, not reporting to scheduled probation appointments, not completing court ordered treatment, etc.

Criminal Violation

A criminal violation is when a defendant under an order of Probation is charged with a new criminal offense.

FY 2022

JUVENILE PLACEMENT/DETENTION REPORT

<u>PLACEMENT</u>	Jan	Feb	Mar	Apr	May	June	July	Aug.	Sept	Oct	Nov	Dec
Residential placements at start of mo.	0	0	0	0	0	0	0	0	0	0	0	0
Minors placed during the month	0	0	0	0	0	0	0	0	0	0	0	0
Minors released during the month	0	0	0	0	0	0	0	0	0	0	0	0
Residential placements at end of mo.	0	0	0	0	0	0	0	0	0	0	0	0

<u>DETENTION</u>	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Detained minors at start of month	1	2	5	5	4	4	2	2	5	4	3	2
Minors detained during the month	3	7	5	1	0	2	4	8	3	2	2	3
Minors released during the month	2	2	5	2	0	4	4	5	4	3	3	2
Detained minors at end of month	2	5	5	4	4	2	2	5	4	3	2	3
Average daily population for month	1.9	4.8	5.2	5	4	3.6	3.3	2.7	3.6	3.5	1.6	2

Monthly Detention Expenditure	\$7,965	\$17,685.00	\$21,600.00	\$20,385.00	\$16,740.00	\$15,255.00	\$13,770.00	\$11,340.00	\$15,120.00	\$14,715.00	\$6,750.00	\$9,150.00
Year to Date Expenditure	\$7,965	\$25,650.00	\$47,250.00	\$67,635.00	\$84,375.00	\$99,630.00	\$113,400.00	\$124,740.00	\$139,860.00	\$154,575.00	\$161,325.00	\$170,475.00
Percent of Budget Expended to Date	7.6%	24.4%	45.0%	64.4%	80.4%	94.9%	108.0%	118.8%	133.2%	147.2%	153.6%	162.4%

FY2022 budget: \$105,000

Total number residential placements	0
Total number of minors detained	43

2022 Pretrial Stats

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Bond Investigations Completed												
Felony	41	46	45	42	48	45	45	46	47	45	43	32
Misdemeanor	31	36	31	32	46	27	33	33	43	36	37	38
Released on Pre-Trial Supervision												
Felony	22	19	21	15	20	16	24	10	18	16	15	15
Misdemeanor	6	10	7	6	12	8	4	8	4	4	11	10
Released with no Pre-trial Supervision (Including those who posted)												
Felony	5	8	4	12	9	5	7	13	10	8	10	8
Misdemeanor	17	17	17	20	22	19	25	20	25	17	17	18
Active Pre-Trial Supervision Cases												
Felony	406	413	407	398	389	376	376	355	347	342	324	326
Misdemeanor	186	195	192	195	194	188	186	188	177	165	160	163
Violations Reported												
Rules Violation	0	0	0	0	0	0	0	0	0	1	0	0
Failure to Appear	0	0	0	0	0	0	0	0	0	0	0	0
New Offense	20	21	21	17	14	10	18	12	11	16	7	13
Violations Revoked												
Rules Violation	0	0	0	1	1	1	0	0	0	0	0	0
Failure to Appear	0	0	0	0	0	0	0	0	0	0	0	0
New Offense	0	0	0	0	0	1	0	0	0	0	0	0
Successful Terminations	17	13	36	26	41	41	30	36	41	39	48	20

Respectfully submitted,



Lisa A. Reser
Office Manager

Approved,



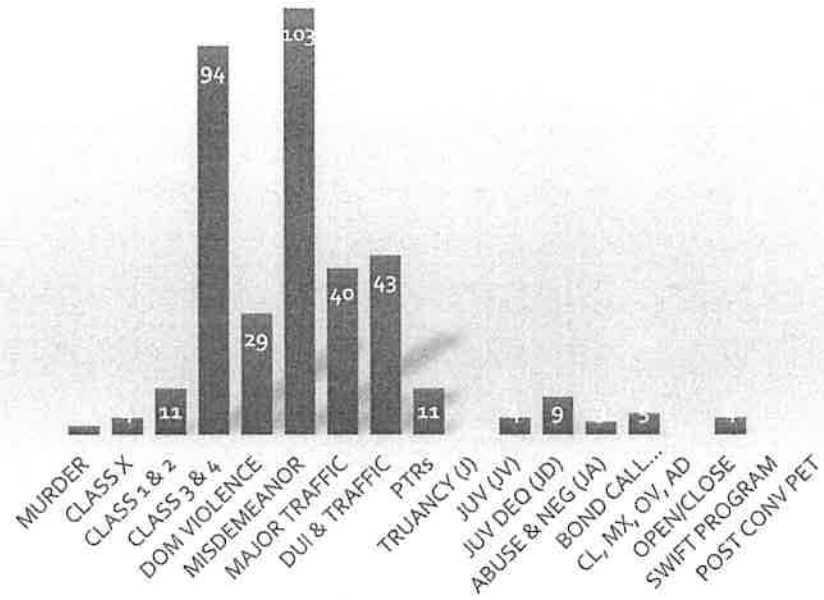
Charles A. Criswell
Public Defender
DeKalb County, Illinois

cc: Honorable Bradley J. Waller

CHARGES FILED

CASE TYPE	NUMBER OF NEW CHARGES FILED
MURDER	2
CLASS X	4
CLASS 1 & 2	11
CLASS 3 & 4	94
DOM VIOLENCE	29
MISDEMEANOR	103
MAJOR TRAFFIC	40
DUI & TRAFFIC	43
PTRs	11
TRUANCY (J)	
JUV (JV)	4
JUV DEQ (JD)	9
ABUSE & NEG (JA)	3
BOND CALL ONLY	5
CL, MX, OV, AD	
OPEN/CLOSE	4
SWIFT PROGRAM	
POST CONV PET	

DECEMBER 2022



CHARGES FILED

CASE TYPE	NUMBER OF NEW CHARGES FILED
MURDER	2
CLASS X	4
CLASS 1 & 2	11
CLASS 3 & 4	94
DOM VIOLENCE	29
MISDEMEANOR	103
MAJOR TRAFFIC	40
DUI & TRAFFIC	43
PTRs	11
TRUANCY (J)	
JUV (JV)	4
JUV DEQ (JD)	9
ABUSE & NEG (JA)	3
BOND CALL ONLY	5
CL, MX, OV, AD	
OPEN/CLOSE	4
SWIFT PROGRAM	
POST CONV PET	

DECEMBER 2022

