

GY24 Approved Allocations 5/15/23

GY24 Allocations

<u>Agency</u>	<u>Program</u>	<u>GY23 Total</u> <u>Grant/FFS</u>	<u>GY24 Total</u> <u>Grant</u>
<u>Current Agencies</u>			
Adventure Works	Adventure therapy	100,000	106,000
	Camp Adventure Leaf	5,000	7,000
		105,000	113,000
AID (Assoc for Ind Devel)	Behavioral Health Services	112,000	100,411
	Behavioral Health Services with KEC	10,900	28,684
		122,900	129,095
Children's Comm Theatre	Penguin Players	12,000	0
Children's Home + Aid	Healthy Families Illinois	25,000	25,000
CACDC	Special needs awards, community education	20,000	0
DeKalb Area Alano Club	DAAC Operations	12,000	13,500
DeK Co Community Gardens	Walnut Grove Vocational Farm Project	62,800	66,000
DeK Co Treatment Court	Residential & Treatment Assistance	0	0
	Peer Support Person	17,000	18,616
		17,000	18,616
DeKalb Co. Sheriff's Dept	Jail Based Services	50,000	60,000
DeKalb Co. Youth Service Bureau	YFC, EIP, YP, Trauma Supt kCombined		
	Youth & Family Counseling (YFC)	0	0
	Early Intervention Program (EIP)	9,000	0
	Youth Project (YP)	55,000	0
	Evidence-Based Parent Group	27,000	0
	Total	91,000	0
Elder Care Service	Care Coordination program	52,000	52,000
	Adult Protective Services	44,000	44,000
	Self Neglect Program	20,000	20,000
	Cognitive/Behavioral Support Program	20,000	20,000
	Total	136,000	136,000
Epilepsy Advocacy Network	Epilepsy Services	30,000	30,000
Family Service Agency	Counseling, Senior Mntl Hlth,CAC, CAC Trauma Therapy	40,000	43,480
	Social Emotional & Prevention (New Model GY24)	40,000	100,000
	Children's Advocacy Center Programming	46,000	50,000
	Senior Prevention and Education	30,000	30,000
	Early Intervention Program (New GY24)	7,500	9,000
	Active Parenting Groups (New GY24)	0	27,000
		163,500	259,480
Greater Elgin Family Care Ctr	Psychiatric Nurse Practioner	21,100	22,056
	SUD/MAT (Substance Use Disorder/Med Asstd Tx)	29,200	30,089
		50,300	52,145

GY24 Approved Allocations 5/15/23

Hope Haven	Emergency Services	176,121	220,000
	Clinical Services	158,583	146,360
	Psychiatry	0	20,000
	Total	334,704	386,360
NW/Ben Gordon Center	Medical Services - Psychiatry (Grant)	338,140	367,558
	Emergency/Crisis & Screening Program (ECASP) (Grant)	177,550	192,997
	Case Management Program (Grant)	42,000	45,645
	Response Line (Grant)	44,520	45,000
	Prevention/Education Services (Grant)	20,000	21,200
	Psychological Testing Program (Grant)	15,900	17,000
	ECASP - MH Care Coordination - Police Liaison	109,108	118,600
	Coordinated Care Prog for Adult MH, CSP, Empl	104,622	110,000
	Training and Professional development	11,000	11,000
	Sub-total	862,840	929,000
NAMI	Dekalb Programming	8,000	8,000
		8,000	8,000
Open Door	Employment Options Programming	130,000	130,000
		130,000	130,000
Opportunity House	Administrative Support of Special Olympics Overhead	50,000	50,000
	Enhanced Community Day Services Programming	25,000	30,000
	Administrative Support of Supported Employment	50,000	50,000
	Community Engagement Program (New GY24)		20,800
Total	125,000	150,800	
Safe Passage	Transitional Housing Program	41,600	44,000
	Residential Program	40,000	44,000
	Domestic Violence Program	50,000	53,000
	Sexual Assault Program	11,800	13,000
	Prevention Program	30,000	31,800
Total	173,400	185,800	
Voluntary Action Center	Transportation	55,000	58,000
	Nutrition Services	28,000	29,500
	Total	83,000	87,500
Youth Outlook	DeKalb Drop-in Center	12,500	12,500
	Community Education	7,000	7,000
	Thrive Parent Group	3,000	3,000
		22,500	22,500
4C	Early Childhood Workforce Support (New GY24)	0	28,000
RAMP	Youth Education Advocacy Series (New GY24)	0	20,000
	Sub-total Current Agencies	2,631,944	2,850,796
Multi-Agency - Fee for Service	Psych Evals & Med Monitoring	12,000	0
	Ind. Care Grant	2,000	0
	Medication grant	40,000	40,000
	Training Grant	8,000	8,000
	Continuation of Outcomes Project	0	0
	Sub-total Multi-Agency Fee-for-Service	62,000	48,000
Total: Current agency, multi-ag	Total Current Agencies and Multi-Agency Fee for Service	2,693,944	2,898,796
OVERAGE AMOUNT	Unallocated Fund Coverage		324,796