

FY 2023

JUVENILE PLACEMENT/DETENTION REPORT

PLACEMENT	Jan	Feb	Mar	Apr	May	June	July	Aug.	Sept	Oct	Nov	Dec
Residential placements at start of mo.	0	0	0	0	0	0	0					
Minors placed during the month	0	0	0	0	0	0	0					
Minors released during the month	0	0	0	0	0	0	0					
Residential placements at end of mo.	0	0	0	0	0	0	0					

DETENTION	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Detained minors at start of month	3	4	1	0	2	1	1					
Minors detained during the month	12	2	1	8	4	8	8					
Minors released during the month	11	5	2	6	5	8	7					
Detained minors at end of month	4	1	0	2	1	1	2					

Monthly Detention Expenditure	\$22,800	\$11,850.00	\$2,400.00	\$11,700.00	\$9,750.00	\$7,350.00	\$13,650.00					
Year to Date Expenditure	\$22,800	\$34,650.00	\$37,050.00	\$48,750.00	\$58,500.00	\$65,850.00	\$79,500.00					
Percent of Budget Expended to Date	17.5%	26.6%	28.5%	37.5%	45.0%	50.6%	61.2%					

FY2023 budget: \$130,000

Total number residential placements	0
Total number of minors detained	43