RESOLUTION FP – R 2026 - 009

WHEREAS, the DeKalb County Forest Preserve Superintendent and DeKalb County Comptroller have reviewed the 2025 Fiscal Year Budget and identified appropriations, transfers and amendments to balance the FY 2025 budget, and

WHEREAS, the DeKalb County Forest Preserve District Operations Committee and has reviewed the appropriations, transfers and amendments and determined them to be necessary for the fiscal management and operation of the Forest Preserve District;

NOW, THEREFORE, BE IT RESOLVED, the DeKalb County Forest Preserve District Commissioners approve the appropriations, budget transfers and amendments as set forth on the attached page.

PASSED AT SYCAMORE, ILLINOIS, THIS 20th Day of May, 2026 A.D.

ATTEST:

Tasha Sims, Secretary
DeKalb County Forest Preserve
District Commissioners

SIGNED:

John Frieders, President
DeKalb County Forest Preserve
District Commissioners

Fund/Dept	Account	Account Title	Current Budget	Amendment	Amended Budget
912 - FOREST PRESERVE LAND ACQUISITION FUND					
4250	41250	WAGES - SEASONAL	-	35,000	35,000
4250	82900	PARK IMPROVEMENTS	116,000	(35,000)	81,000
		NET EXPENDITURE AMENDMENT		-	
912	**29900**	**NET FUND BALANCE RESERVE ADJUSTMENT**		-	
914 - FOREST PRESERVE TORT & LIABILITY FUND					
4270	68700	INSURANCE PREMIUMS	28,000	2,500	30,500
4270	82900	PARK IMPROVEMENTS	77,000	(2,500)	74,500
		NET EXPENDITURE AMENDMENT		-	
914	**29900**	**NET FUND BALANCE RESERVE ADJUSTMENT**		-	